

Name of PIA Action for Social Advancement (ASA), Bhopal
Project Title Enhancing agriculture based livelihood of small women farmers and improving their strategic role in agriculture through building multi level collectives, increasing agriculture productivity and establishing market linkages in the districts of Purnia, Khagaria & Jamui, Bihar
District Purnia, Khagaria & Jamui, Bihar
Reporting From: July 2012 to September 2012

	Particulars	UoM	Progress up to July 2012	Progress during quarter ending September 2012	Cumulative Position as at 30th September 2012	Remarks
1. Outreach						
1.1	No. of women farmers trained- caste wise:	No.	10468	11253	21721	
1.1.1	<i>ST</i>	No.	2198	2363	4561	
1.1.2	<i>SC</i>	No.	2094	2251	4345	
1.1.3	<i>OBCs</i>	No.	2618	2814	5432	
1.1.4	<i>others</i>	No.	3558	3825	7383	
1.2	No. of women farmers trained landholding wise	No.	10468	11253	21721	
1.2.1	<i>landless</i>	No.	524	563	1087	
1.2.2	<i>Marginal Farmers</i>	No.	3140	3375	6515	
1.2.3	<i>Small Farmers</i>	No.	6281	6752	13033	
1.2.4	<i>Others</i>	No.	523	562	1085	
1.3	No. of women farmers trained- SHG members	No.	10468		10468	
1.3.1	<i>Existing member of SHG</i>	No.	0	10551	10551	
1.3.2	<i>New member brought under SHG fold</i>	No.	9456	0	9456	
1.3.3	<i>Not a member of SHG</i>	No.	1012	0	1012	

1.3	Community Institutions	No.				0	
1.3.1	SHG Programme:				0	0	
1.3.1.1	Number of SHGs intervened	No.	788	802	1590		
1.3.1.2	Number of Clusters of SHGs intervened	No.	5	5	10		
1.3.1.3	Number of Federations of SHGs intervened	No.	0	0	0		ASA promotes Farmer Producer Company, see 1.3.2.3 for info.
1.3.2	Livelihood groups:					0	
1.3.2.1	Number of Informal User Groups formed	No.	753		753		These are known as Activity based groups / Livelihoods groups
	Number of User Groups federated	No.	0	0	0		
1.3.2.3	Formally registered Producer Organisations formed	No.	0	0	0		
	Number of Informal User Group of community who are SHG members	No.	753	489	1242		
1.3.2.2	Number of Informal User Group of community not in SHGs	No.	0		0		
1.4	Geographical coverage					0	
1.4.1	Hamlets/ Habitations	No.	79	79	158		
1.4.2	Revenue Villages	No.	67	67	134		
1.4.3	Number of C.D. Blocks	No.	3	3	6		
1.4.4	Number of Districts	No.	3	3	6		
1.5	Farm land covered	Ha				0	
1.5.1	Own land	Ha	9987	0	9987		
1.5.2	Share cropping / lease land	Ha	647	0	647		
1.5.3	% Irrigated out of total intervention area	%	22	0	22		Baseline survey is underway - results awaited
2. Input:							
2.1	Capacity building (Trainee Days)						
2.1.1	Capacity building of women participants	days	41872	39780	81652		
2.1.2	Capacity building of Community Professionals	days	140	620	760		
2.1.3	Capacity Building of Community Resource persons	days	768	3719	4487		
2.2	Finances invested/leveraged - breakup source wise (Rs. Lakh)					0	
2.2.1	Communities Own Resources	Rs. Lakh	0.30	88.68	88.98		Community contribution

2.2.2	Grants from MKSP	Rs. Lakh	180	0	180	
2.2.3	Grant Grants/Subsidies(other than MKSP)-Pl specify	Rs. Lakh		0	0	ASA is co-financing the project. State Govt. share is Nil
2.2.4	PIA own fund	Rs. Lakh	46.82	12.53	59	
2.2.5	Grants from Donors	Rs. Lakh			0	Included in 2.2.4
2.2.6	Credit from SHGs	Rs. Lakh		1.95	1.95	internal loan of SHGs
2.2.7	Credit from Banks	Rs. Lakh		0	0	
2.2.8	Credit from any other source	Rs. Lakh		0	0	
2.2.9	from other govt. programs (MGNREGA/RKVY etc)	Rs. Lakh	0.31	1.65	1.96	
2.3	Finance used as: (Rs. Lakh)				0	
2.3.1	working capital,	Rs. Lakh	0	0	0.00	
2.3.2	capital investment at individual level	Rs. Lakh	3.14	4.5	7.64	
2.3.3	capital investment for common infrastr.	Rs. Lakh	0.32	0	0.32	
2.3.4	Capacity building of CRP	Rs. Lakh	0.26	0.5	0.76	
2.3.6	Capacity building of beneficiary/ target women	Rs. Lakh	5.98	7.48	13.46	

2.4	Physical Assets Created (to be defined by PIA as provided in Profile)				0	
2.4.1	Farmer Producers' company and collective marketing				0	
2.4.1.1	Mobilization & Formation of Group's Federation as	no.	5	5	5	
2.4.1.2	Awariness generation events for FPC promotion	No. of events	53	67	120	
2.4.1.3	Incorporation of FPC	no.	0	0	0	
2.4.1.4	Total no. of Households in FPC	no.	0	0	0	
2.4.1.5	BoD & FPC functionaries training on FPC management	no.	0	0	0	
2.4.1.6	Exposure visit of BoD & FPC functionaries	No of events	1	1	2	
2.4.1.7	Farmers convention/AGM	No of events	3	0	3	
2.4.1.8	All statutory licenses for arribusiness procured	No of events	0	0	0	
2.4.1.9	Seed Processing Unit established	no. of FPC	0	0	0	
2.4.1.10	Establishment of Basic Infrastructure for MKPC like seed grading machines , Elcetric Motors / DG Sets, Gravity Seperator # 8	no.	0	0	0	
2.4.1.11	Construction of Godown completed	No. of sets	0	0	0	
2.4.1.12	No. of FPCs taken working capital loan	no.	0	0	0	
2.4.1.13	Amount of working capaital loan	Rs. Lakh	0	0	0	
2.4.1.14	Total business turnover of FPCs	Rs. Lakh	0	0	0	
2.4.1.15	No. of FPC where Godown is taken on lease (hire)	no.	0	0	0	
2.4.1.16	No. of members benefitted by FPCs services	no.	0	0	0	
2.4.1.17	Incremental benefit per member through collective	Rs.	0	0	0	
2.4.1.18	Total business turnover of FPCs	Rs. Lakh	0	0	0	
2.4.1.19	No. of members benefitted by FPCs services	no.	0	0	0	
2.4.2	Agriculture & allied Development programme				0	
2.4.2.1	Front line demonstration in SHG/ABGs	#. Demo.	355	567	922	This is a complete package of
2.4.2.2	Demonstration on INM & IPM	#. Demo.	55	550	605	These exclusive INM & IPM in addition to FLDs

2.4.2.3	Demonstration on PVSP	#. Demo.	275	724	999
2.4.2.4	Demonstration on SRI	#. Demo.	2615	3989	6604
2.4.2.5	Demonstration on SWI	#. Demo.	300	300	600
2.4.2.6	Demonstration of Vegatable Garden	#. Demo.	669	975	1644
2.4.2.7	Demonstration of Vermi Compost	#. Demo.	540	542	1082
2.4.2.8	No. of Drip/sprinkler irrigation System & other agri	no.	0	0	0
2.4.2.9	Kit distribution for Safe use of Agro chemicals	# farmer	40	40	80
2.4.2.10	Promotion of Bio Gas	# farmer	0	0	0
2.4.2.11	Pump Sets / Pipes/ Sprinklers	no.	6	6	12
2.4.2.12	Promotion of Other demonstrations like ridge & far	#. Demo.	0	0	0
2.4.2.13	No. of farmers completed Soil Testing	no.	0	0	0
2.4.2.14	Wadi development	Ha. /no. farmers	0	0	0
2.4.3	Land & Water Resource Development				0
2.4.3.1	Soil & Mosture Conservation on private land	Ha		0	0
2.4.3.2	Soil & Mosture Conservation on common land	Ha		0	0
2.4.3.3	Renovation of earthen dam (talav)	no.		0	0
2.4.3.4	New Earthen dam	no.		0	0
2.4.3.5	River bank control for flood protection	no.		0	0
2.4.3.6	New Masonary stop dam	no.		0	0
2.4.3.7	Renovation of masonary stop Dam	no.		0	0
2.4.3.8	New dugwells with recharge system	no.	6	6	12
2.4.3.9	Renovation of old Dugwell recharge system	no.		0	0
2.4.3.10	Lift irrigation (MCS.Pipes, & Asse.)	no.		1	1
2.4.3.11	Farm Pond	no.		0	0
2.4.3.12	Canal Restoration	Run. meter		0	0
2.4.3.13	Agro forestry Plantation	Ha		0	0
2.4.3.14	Horticulture Plantation	Ha		0	0
2.4.3.15	Recharging of drinking water sources -Handpump	no.		0	0

3. Output	through PIA's MKSP Interventions					
3.1.1	Total volume of crop output produced	tonnes	2191	1688	3879	Project has supported 3989 farmers for SRI cultivation, 550 for INM & IPM, 975 for vegetable garden and 300 for
3.1.2	Gross output of the livelihood interventions in	rs.lakh	Not calculated	Not calculated		Increase in gross output is not accurately calculated at this juncture. The benefits are observed in terms of increased area under irrigation and rising crop productivity, reduction in cost of cultivation due to GAP and backward and forward linkages by the FPC and other interventions. Hence, calculation is complex and can be done on yearly basis through proper study.
3.2.1	Planned increase in productivity per Ha (From -- To)		80-100 % of the present level	80-100 % of the present level	80-100 % of the present level	It varies from crop to crop. For wheat it is targeted from 30 Qtl/ha. to 35 Qtl/Ha., Paddy from 35 qtl/ha. to 40 qtl/ha. Green Gram 8qtl/ha. to 10 qtl/ha.
3.2.2	Benchmark productivity level Per Ha		Wheat-35; Rice 40, Green gram - 10,		Wheat-35; Rice 40, Green gram - 10,	
3.2.3	% of families meeting benchmark yield	%	15	15	30	
3.3.1	Net incomes to participating families through MKSP	rs.lakh	156.00		156	see comments 3.1.2

3.3.2	Proportion of Families having Income Range from intervention sunder MKSP				0	
3.3.2.1	< Rs.7500	%			0	These are outcome level data, can be measured at least after 2 years of interventions. However, indicative assessment is that a family
3.3.2.2	Rs 7501-10000	%			0	
3.3.2.3	Rs.10001-15000	%			0	
3.3.2.4	more than Rs.15000	%			0	
3.4.1	Average additional foodgrains per family	Kg.			0	These are outcome level data, can be measured at least after 2 years of interventions. However, on an average families with 1-1.5 acre of
3.4.2	Food Sufficiency				0	
3.4.2.1	less than 6 months	%			0	
3.4.2.2	7-9 months	%			0	
3.4.2.3	9-12 month	%			0	
3.4.2.4	> 12 months	%			0	
3.5	Human Resource Development				0	
3.5.1	Community Resources Persons Groomed	no.	64	58	122	
3.5.1.1	<i>Women</i>	no.	21	41	62	
3.5.1.2	<i>Men</i>	no.	43	17	60	
	Community Professionals Groomed	no.	10	45	55	
	<i>Women</i>	no.	0	18	18	
	<i>Men</i>	no.	10	27	37	
3.5.2	CommunityFarm Service Providers/Entrepreneurs	no.	74	70	144	
3.5.2.1	<i>Women</i>	no.	21	53	74	
3.5.2.2	<i>Men</i>	no.	53	17	70	
3.5.3	Technical Specialised Trained in NPM/Organic/Eve	no.	74	70	144	
3.5.3.1	<i>Women</i>	no.	21	53	74	
3.5.3.2	<i>Men</i>	no.	53	17	70	
3.6	Marketing initiatives					
3.6.1	No of crops marketed through collective marketing	no.	2	1	3	Vegetables
3.6.2	of women benefitted through collective marketing	no.	3284	1023	4307	
3.6.3	Total volume of crop market	Qtl	16420	16879	33299	3284 farmers on an average sold 5-6 Qtl of produce
3.6.4	Total value of crops marketed	Rs Lakh	131	84396	84527	Average rate Rs.800/Qtl
3.6.5	Incremental benefit per qtl through matrketing	Rs	200	150	350	

3.6.6	value addition activities taken up	no.	3		3	Collection,Grading & collective marketing
3.6.7	Net amount of value addition	Rs Lakh	33(Approx.)			Rs 2/Kg additional realized in vegetables and trading
3.6.8	Woman/man days created through value addition	no.	NA			Can't assessed at this juncture
					0	
3.7	Fund Handling- Not required If PIA is a community organization				0	
	Payments made through community organizations	Rs			0	
	Payments made directly by the PIA	Rs			0	

Financial Reporting Format for MKSP Projects

Name of PIA : Action For Social Advancement-ASA

Project Title : Enhancing agriculture based livelihood of small women farmers and improving their strategic role in agriculture through building multi level collectives, increasing agriculture productivity and establishing market linkages in the districts of Purnia,Khaga

Date of Fund Release : 31.03.2012

Project Budget: 7.19 Crore

Financial Progress for the quarter ending : July 2012 to September 2012

Format 1.1: Summary Financial Progress

Opening Balance						
MKSP		State	Beneficiaries contribution	PIA	Other	Total
16302765		0	0	0	0	0
Receipts during Reporting Period						
MKSP		State	Beneficiaries contribution	PIA *	Other**	Total
0				1,253,160	8,868,192	10,121,352
-						
Total Funds Available (Rs)						
MKSP (central Govt)		State	Beneficiaries contribution	PIA *	Other**	Total (A)
16,302,765		-	-	1,253,160	8,868,192	26,424,117

Total Expenditure (Rs)						
	Total Funds Available (A)	Expenditure upto last quarter (B)	Expenditure during the quarter (C)	Total expenditure (D)	% age expenditure to total available fund	Balance at the end of reporting period (A) - (D)
MKSP	18,170,261	1867496	1655536	3523032	19.39%	14,647,229
Other Sources	14,864,661	4,743,309	10,121,352	14864661	100.00%	-
Total	33,034,922	6,610,805	11,776,888	18,387,693	55.66%	14,647,229

* This includes funding from different projects that PIA leveraged for the project villages and spent directly

** This includes convergence of funds from various Govt. run schemes