

|                   |  |
|-------------------|--|
| Name of PIA-      | Action for Social Advancement(ASA),Bhopal  |
| Project Title     | Enhancing agriculture based livelihood of small women farmers and improving their strategic role in agriculture through building multi level collectives, increasing agriculture productivity and establishing market linkages in the districts of <b>Jhabua, Badwani &amp; Mandla M.P</b> |
| District-         | Jhabua,Badwani & Mandala   |
| Reporting Duratio | From July 2012 To September 2012   |

|            | Parameters  | UoM        | Upto previous reporting period(i.e end of last quarter) | Current Period (reporting quarter) | Up to end of reporting period(cumulative of last reported quarter and current reported quarter) | Remarks |
|------------|---|------------|---|------------------------------------|---|---------|
| 1.Outreach |   |            |   |                                    |   |         |
| <b>1.1</b> | <b>No. of women farmers trained- caste wise:</b>      | <b>No.</b> | <b>5180</b>   | <b>3228</b>                        | <b>8408</b>   |         |
| 1.1.1      | <i>ST</i>   | No.        | 4610  | 2861                               | 7471  |         |
| 1.1.2      | <i>SC</i>   | No.        | 362   | 219                                | 581   |         |
| 1.1.3      | <i>OBCs</i>   | No.        | 156   | 109                                | 265   |         |
| 1.1.4      | <i>others</i>   | No.        | 52  | 39                                 | 91  |         |
| <b>1.2</b> | <b>No. of women farmers trained landholding wise:</b> | <b>No.</b> | <b>5180</b>   | <b>3228</b>                        | <b>8408</b>   |         |
| 1.2.1      | <i>landless</i>                                       | No.        | 103   | 60                                 | 163   |         |
| 1.2.2      | <i>Marginal Farmers</i>                               | No.        | 1555  | 1011                               | 2566  |         |
| 1.2.3      | <i>Small Farmers</i>                                  | No.        | 3263  | 1966                               | 5229  |         |
| 1.2.4      | <i>Others</i>   | No.        | 259   | 191                                | 450   |         |
| <b>1.3</b> | <b>No. of women farmers trained- SHG membership:</b>  | <b>No.</b> | <b>5180</b>   | <b>3228</b>                        | <b>8408</b>   |         |
| 1.3.1      | <i>Existing member of SHG</i>                         | No.        | 0   | 0                                  | 0   |         |
| 1.3.2      | <i>New member brought under SHG fold</i>              | No.        | 2676  | 1870                               | 4546  |         |
| 1.3.3      | <i>Not a member of SHG</i>                            | No.        | 2504  | 1319                               | 3823  |         |
| 1.3        | Community Institutions                                | No.        |   |                                    | 0   |         |
| 1.3.1      | SHG Programme:  |            |   | 0                                  | 0   |         |
| 1.3.1.1    | Number of SHGs intervened                             | No.        | 242   | 157                                | 399   |         |

|           |  |          |                |                |                |   |
|-----------|--|----------|----------------|----------------|----------------|---|
| 1.3.1.2   | Number of Clusters of SHGs intervened                          | No.      | 4              | 4              | 8              |   |
| 1.3.1.3   | Number of Federations of SHGs intervened                       | No.      | 0              | 0              | 0              | ASA promotes Farmer Producer Company,see 1.3.2.3 for info.    |
| 1.3.2     | Livelihood groups:   |          |                | 0              | 0              |   |
| 1.3.2.1   | Number of Informal User Groups formed                          | No.      | 298            | 273            | 571            | These are known as Activity based groups / Livelihoods groups |
|           | Number of User Groups federated                                | No.      | 0              | 0              | 0              |   |
| 1.3.2.3   | Number of Formally registered Producer Organisations formed    | No.      | 4              | 1              | 5              |   |
|           | Number of Informal User Group of community who are SHG members | No.      | 250            | 154            | 404            |   |
| 1.3.2.2   | Number of Informal User Group of community not in              | No.      | 48             | 163            | 211            |   |
| 1.4       | Geographical coverage  |          |                |                | 0              |   |
| 1.4.1     | Hamlets/ Habitations   | No.      | 331            | 331            | 331            |   |
| 1.4.2     | Revenue Villages   | No.      | 120            | 120            | 120            |   |
| 1.4.3     | Number of C.D. Blocks  | No.      | 7              | 7              | 7              |   |
| 1.4.4     | Number of Districts  | No.      | 4              | 4              | 4              |   |
| 1.5       | Farm land covered  | Ha       |                |                |                |   |
| 1.5.1     | Own land   | Ha       | 38096          | 38096          | 38096          |   |
| 1.5.2     | Share cropping / lease land                                    | Ha       |                |                |                | approx. 10% of the own land. Baseline survey is underway      |
| 1.5.3     | % Irrigated out of total intervention area                     | %        | Approx. 15-20% | Approx. 15-20% | Approx. 15-20% | Baseline survey is underway to                                |
|           |  |          |                |                |                |   |
|           |  |          |                |                |                |   |
| 2. Input: |  |          |                |                |                |   |
| 2.1       | Capacity building (Trainee Days)                               |          | 22140          | 47270          | 69410          |   |
| 2.1.1     | Capacity building of women participants                        | days     | 21000          | 44200          | 65200          |   |
| 2.1.2     | Capacity building of Community Professionals                   | days     | 576            | 1828           | 2404           |   |
| 2.1.3     | Capacity Building of Community Resource persons                | days     | 564            | 1242           | 1806           |   |
|           |  |          |                | 0              | 0              |   |
| 2.2       | Finances invested/leveraged - breakup source wise              |          |                |                | 0              |   |
| 2.2.1     | Communities Own Resources                                      | Rs. Lakh | 3.55           | 3.98           | 7.53           | Community contribution  |
| 2.2.2     | Grants from MKSP   | Rs. Lakh | 194            | 0              | 0              |   |
| 2.2.3     | Government Grants/Subsidies(other than MKSP)-Pl specify        | Rs. Lakh | NA             | 0              | 0              | ASA is co-financing the project. State Govt. share is Nil     |
| 2.2.4     | PIA own fund   | Rs. Lakh | 79.38          | 27.67          | 107.05         | other projects  |
| 2.2.5     | Grants from Donors   | Rs. Lakh |                |                |                | Included in 2.2.4   |

|          |  |               |        |       |        |                            |
|----------|--|---------------|--------|-------|--------|----------------------------|
| 2.2.6    | Credit from SHGs   | Rs. Lakh      | 1.41   | 3.80  | 5.21   | internal loan of SHGs/FPCs |
| 2.2.7    | Credit from Banks  | Rs. Lakh      |        | 0     | 0      |                            |
| 2.2.8    | Credit from any other source   | Rs. Lakh      |        | 0     | 0      | 0                          |
| 2.2.9    | Funds leveraged from other govt. programs (MGNREGA/RKVY etc)   | Rs. Lakh      | 178.65 | 27    | 205.65 |                            |
| 2.3      | Finance used as: (Rs. Lakh)  |               |        |       | 0      |                            |
| 2.3.1    | working capital,   | Rs. Lakh      | 11.00  | 0     | 11.00  |                            |
| 2.3.2    | capital investment at individual level   | Rs. Lakh      | 0.77   | 0.96  | 1.73   |                            |
| 2.3.3    | capital investment for common infrastr.  | Rs. Lakh      | 2.21   | 1.04  | 3.25   |                            |
| 2.3.4    | Capacity building of CRP   | Rs. Lakh      | 0.7    | 1     | 1.7    |                            |
| 2.3.6    | Capacity building of beneficiary/ target women   | Rs. Lakh      | 6.31   | 1     | 7.31   |                            |
| 2.4      | Physical Assets Created (to be defined by PIA as provided in Profile)  |               |        |       |        |                            |
| 2.4.1    | <b>Farmer Producers' company and collective marketing</b>  |               |        |       |        |                            |
| 2.4.1.1  | Mobilization & Formation of Group's Federation as Mahila Kisan Producer Compaines (MKPC)#2                                   | no.           | 4      | 6     | 10     |                            |
| 2.4.1.2  | Awarness generation events for FPC promotion   | No. of events | 121    | 50    | 171    |                            |
| 2.4.1.3  | Incoroporation of FPC  | no.           | 4      | 1     | 5      |                            |
| 2.4.1.4  | Total no. of Households in FPC   | no.           | 2293   | 2923  | 5216   |                            |
| 2.4.1.5  | BoD & FPC functionaries training on FPC management   | no.           | 6      | 4     | 10     |                            |
| 2.4.1.6  | Exposure visit of BoD & FPC functionaries  | No of events  | 5      | 5     | 10     |                            |
| 2.4.1.7  | Farmers convention/AGM   | No of events  | 3      | 2     | 5      |                            |
| 2.4.1.8  | All statutory licenses for agribusiness procured   | No of events  | 6      | 6     | 12     |                            |
| 2.4.1.9  | Seed Processing Unit established   | no. of FPC    | 0      | 0     | 0      |                            |
| 2.4.1.10 | Establishment of Basic Infrastructure for MKPC like seed grading machines , Elcetric Motors / DG Sets, Gravity Seperator # 8 | no.           | 0      | 0     | 0      |                            |
| 2.4.1.11 | Construction of Godown completed   | No. of sets   | 0      | 0     | 0      |                            |
| 2.4.1.12 | No. of FPCs taken working capital loan   | no.           | 2      | 0     | 2      |                            |
| 2.4.1.13 | Amount of working capaital loan  | Rs. Lakh      | 11.25  | 0     | 11.25  |                            |
| 2.4.1.14 | Total business turnover of FPCs  | Rs. Lakh      | 16.53  | 16.00 | 32.53  |                            |
| 2.4.1.15 | No. of FPC where Godown is taken on lease (hire)   | no.           | 1      | 0     | 1      |                            |
| 2.4.1.16 | No. of members benefitted by FPCs services   | no.           | 2200   | 996   | 3196   |                            |
| 2.4.1.17 | Incremental benefit per member through collective market   | Rs.           | 1.60   | 0.00  | 1.60   |                            |

|          |  |                  |        |      |        |  |
|----------|--|------------------|--------|------|--------|--|
| 2.4.1.18 | Total business turnover of FPCs  | Rs. Lakh         | 16.53  | 16   | 32.53  |  |
| 2.4.1.19 | No. of members benefitted by FPCs services                                       | no.              | 2200   | 1657 | 3857   |  |
| 2.4.2    | Agriculture & allied Development programme                                       |                  |        |      | 0      |  |
| 2.4.2.1  | Front line demonstration in SHG/ABGs   | #. Demo.         | 267    | 352  | 619    | This is a complete package of PoP inclusive of INM & IPM |
| 2.4.2.2  | Demonstration on INM & IPM   | #. Demo.         | 528    | 740  | 1268   | These exclusive INM & IPM in addition to FLDs            |
| 2.4.2.3  | Demonstration on PVSP  | #. Demo.         | 374    | 187  | 561    |  |
| 2.4.2.4  | Demonstration on SRI   | #. Demo.         | 0      | 844  | 844    |  |
| 2.4.2.5  | Demonstration on SWI   | #. Demo.         | 130    | 20   | 150    |  |
| 2.4.2.6  | Demonstration of Vegatable Garden  | #. Demo.         | 301    | 229  | 530    |  |
| 2.4.2.7  | Demonstration of Vermi Compost   | #. Demo.         | 3      | 20   | 23     |  |
| 2.4.2.8  | No. of Drip/sprinkler irrigation System & other agricultural equipments          | no.              | 124    | 109  | 233    |  |
| 2.4.2.9  | Kit distribution for Safe use of Agro chemicals                                  | # farmer         | 0      | 1240 | 1240   |  |
| 2.4.2.10 | Promotion of Bio Gas   | # farmer         | 0      | 0    | 0      |  |
| 2.4.2.11 | Pump Sets / Pipes/ Sprinklers  | no.              | 72     | 0    | 72     |  |
| 2.4.2.12 | Promotion of Other demonstrations like ridge & farrow, Home made pesticides etc. | #. Demo.         | 245    | 245  | 490    |  |
| 2.4.2.13 | No. of farmers completed Soil Testing  | no.              | 399    | 170  | 569    |  |
| 2.4.2.14 | Wadi development   | Ha. /no. farmers | 60     | 7    | 67     |  |
| 2.4.3    | Land & Water Resource Development  |                  |        |      | 0      |  |
| 2.4.3.1  | Soil & Mosture Conservation on private land                                      | Ha               | 562.83 | 116  | 678.83 |  |
| 2.4.3.2  | Soil & Mosture Conservation on common land                                       | Ha               | 23     | 23   | 46     |  |
| 2.4.3.3  | Renovation of earthen dam (talav)  | no.              | 0      | 1    | 1      |  |
| 2.4.3.4  | New Earthen dam  | no.              | 13     | 3    | 16     |  |
| 2.4.3.5  | River bank control for flood protection  | no.              | 0      | 0    | 0      |  |
| 2.4.3.6  | New Masonary stop dam  | no.              | 4      | 4    | 8      |  |
| 2.4.3.7  | Renovation of masonary stop Dam  | no.              | 0      | 0    | 0      |  |
| 2.4.3.8  | New dugwells with recharge system  | no.              | 87     | 58   | 145    |  |
| 2.4.3.9  | Rennovation of old Dugwell recharge system                                       | no.              | 17     | 22   | 39     |  |
| 2.4.3.10 | Lift irrigation (MCS.Pipes, & Asse.)   | no.              | 0      | 2    | 2      |  |
| 2.4.3.11 | Farm Pond  | no.              | 2      | 0    | 2      |  |
| 2.4.3.12 | Canal Restoration  | Run. meter       | 0      | 0    | 0      |  |
| 2.4.3.13 | Agro forestry Plantation   | Ha               | 0      | 69   | 69     |  |
| 2.4.3.14 | Horticulture Plantation  | Ha               | 0      | 71   | 71     |  |

|           |  |            |  |           |  |   |
|-----------|--|------------|--|-----------|--|---|
| 2.4.3.15  | Recharging of drinking water sources -Handpump                                 | no.        | 0  | 0         | 0  |   |
| 3. Output | <i>through PIA's MKSP Interventions</i>  |            |  |           |  |   |
| 3.1.1     | Total volume of crop output produced   | tonnes     | Not calculated   |           | Not calculated   | Project has supported nearly 1000 farming HH for wheat gram   |
| 3.1.2     | Gross output of the livelihood interventions in Rs.lakh                        | rs.lakh    | Not calculated   |           | Not calculated   | Increase in gross output is not accurately calculated at this   |
| 3.2.1     | Planned increase in productivity per Ha (From ....to..... Qtl/Ha)              | %age       | 80-100 % of the present level  |           |  | It varies from crop to crop. For wheat it is targeted from 20 Qtl/  |
| 3.2.2     | Benchmark productivity level Per Ha  |            | Wheat 30 Qtl/Ha, Rice 35 Qtl/Ha, Gram 11 Qtl/Ha, Soya 12Qtl/Ha, Moong 8 Qtl/Ha |           | Wheat 30 Qtl/Ha, Rice 35 Qtl/Ha, Gram 11 Qtl/Ha, Soya 12Qtl/Ha, Moong 8 Qtl/Ha | It varies from crop to crop. For wheat it is targeted from 20 Qtl/ha. to 30 Qtl/Ha., Paddy-17 to 40 Qtl/ha, Maize-20-40qtl/ha. Gram - from 8qtl/ha. to 12 qtl/ha. Pegion pea - from 7 qtl./ha. to 9 qtl/ha.;  |
| 3.2.3     | % of families meeting benchmark yield  | %          | 8%   |           |  |   |
| 3.3.1     | Net incomes to participating families through MKSP interventions               | rs.lakh    |  |           |  | see comments of 3.1.2   |
| 3.3.2     | <i>Proportion of Families having Income Range from intervention under MKSP</i> |            |  |           |  |   |
| 3.3.2.1   | < Rs.7500  | %          | NA   | NA        | NA   | These are outcome level data, can be measured at least after 2 years of interventions. However, indicative assessment is that a family with agriculture intervention with 1-1.5 acre of land gaining an average of Rs.5000-7000 per cropping season, similarly families got irrigation benefits with 1-1.5 acre of land |
| 3.3.2.2   | Rs 7501-10000  | %          | NA   | NA        | NA   |   |
| 3.3.2.3   | Rs.10001-15000   | %          | NA   | NA        | NA   |   |
| 3.3.2.4   | more than Rs.15000   | %          | NA   | NA        | NA   |   |
| 3.4.1     | Average additional foodgrains per family                                       | Kg.        | NA   | NA        | NA   |   |
| 3.4.2     | Food Sufficiency   |            |  |           |  | These are outcome level data, can be measured at least after 2 years of interventions. However, on an average families with 1-1.5 acre of land under interventions for  |
| 3.4.2.1   | less than 6 months   | %          |  |           |  |   |
| 3.4.2.2   | 7-9 months   | %          |  |           |  |   |
| 3.4.2.3   | 9-12 month   | %          |  |           |  |   |
| 3.4.2.4   | > 12 months  | %          |  |           |  |   |
| 3.5       | Human Resource Development   |            |  |           |  |   |
| 3.5.1     | <b>Community Resources Persons Groomed</b>                                     | <b>no.</b> | <b>47</b>  | <b>49</b> | <b>96</b>  |   |
| 3.5.1.1   | <i>Women</i>   | no.        | 10   | 33        | 43   |   |
| 3.5.1.2   | <i>Men</i>   | no.        | 37   | 16        | 53   |   |
|           | <b>Community Professionals Groomed</b>   | <b>no.</b> | <b>24</b>  | <b>46</b> | <b>70</b>  |   |

|              |  |            |           |           |           |  |
|--------------|--|------------|-----------|-----------|-----------|--|
|              | <i>Women</i>   | no.        | 3         | 28        | 31        |  |
|              | <i>Men</i>   | no.        | 21        | 21        | 42        |  |
| <b>3.5.2</b> | <b>Community Farm Service Providers/Entrepreneurs</b>          | <b>no.</b> | <b>47</b> | <b>49</b> | <b>96</b> |  |
| 3.5.2.1      | <i>Women</i>   | no.        | 10        | 33        | 43        |  |
| 3.5.2.2      | <i>Men</i>   | no.        | 37        | 16        | 53        |  |
| 3.5.3        | Technical Specialised Trained in NPM/Organic/Evergreen         | no.        | 71        | 84        | 155       |  |
| 3.5.3.1      | <i>Women</i>   | no.        | 13        | 50        | 63        |  |
| 3.5.3.2      | <i>Men</i>   | no.        | 58        | 34        | 92        |  |
| 3.6          | Marketing initiatives  |            |           |           | 0         |  |
| 3.6.1        | No of crops marketed through collective marketing              | no.        | 4         | 4         | 8         | Cotton, Vegetable, Maize & Paddy                           |
| 3.6.2        | No of women benefitted through collective marketing            | no.        | 1300      | 1050      | 2350      |  |
| 3.6.3        | Total volume of crop market                                    | Qtl        | 10400     | 6500      | 16900     | 1900 farmers on an average sold 4 Qtl of vegetable produce |
| 3.6.4        | Total value of crops marketed                                  | Rs         | 15.60     | 0.50      | 16.10     |  |
| 3.6.5        | Incremental benefit per qtl through marketing                  | Rs         | 300       | 250       | 550       |  |
| 3.6.6        | value addition activities taken up                             | no.        | 2         | 1         | 3         | Collective marketing of vegetable                          |
| 3.6.7        | Net amount of value addition                                   | Rs         | 15.6      | 0         | 15.6      | Rs 3/Kg additional realized in vegetables and trading      |
| 3.6.8        | Woman/man days created through value addition                  | no.        |           | 0         | 0         | Can't assessed at this juncture                            |
|              |  |            |           | 0         | 0         |  |
| 3.7          | Fund Handling- Not required If PIA is a community organization |            |           |           |           |  |
|              | Payments made through community organizations                  | Rs         | 1100000   | 0         | 1100000   |  |
|              | Payments made directly by the PIA                              | Rs         | 0         |           |           |  |

## Financial Reporting Format for MKSP Projects

Name of PIA : Action For Social Advancement-ASA

Project Title : Title Mahila Kisan Sashaktikaran Pariyojna-M.P. for Enhancing agriculture based livelihood of small women farmers and improving their strategic role in agriculture through building multi level collectives, increasing agriculture productivity and establishing market linkages in tribal districts of Jhabua, Barwani & Mandla District of Madhya Pradesh.

Date of Fund Release : 15.03.2012

Project Budget: 7.76 Crore

Financial Progress for the quarter ending : July 2012 to Sept. 2012

### Format 1.1: Summary Financial Progress

| <b>Opening Balance</b>                  |  |       |                            |           |         |                  |
|---|--|-------|----------------------------|-----------|---------|------------------|
| MKSP                                    |  | State | Beneficiaries contribution | PIA       | Other   | Total            |
| 17587520                                |  |       |                            |           |         |                  |
|   |  |       |                            |           |         |                  |
| <b>Receipts during Reporting Period</b> |  |       |                            |           |         |                  |
| MKSP                                    |  | State | Beneficiaries contribution | PIA *     | Other** | Total            |
| 0                                       |  |       |                            | 2,766,991 | 398,224 | 3,165,215        |
|   |  |       |                            |           |         |                  |
| <b>Total Funds Available (Rs)</b>       |  |       |                            |           |         |                  |
| MKSP (central Govt)                     |  | State | Beneficiaries contribution | PIA *     | Other** | Total <b>(A)</b> |
| 17,587,520                              |  | -     | -                          | 2,766,991 | 398,224 | 20,752,735       |
|   |  |       |                            |           |         |                  |

| <b>Total Expenditure (Rs)</b> |                                     |   |  |                                 |   |  |
|-------------------------------|-------------------------------------|---|--|---------------------------------|---|--|
|                               | Total Funds Available<br><b>(A)</b> | Expenditure upto last quarter<br><b>(B)</b> | Expenditure during the quarter<br><b>(C)</b> | Total expenditure<br><b>(D)</b> | % age expenditure to total available fund | Balance at the end of reporting period<br><b>(A) - (D)</b> |
| MKSP                          | 19,588,990                          | 2001470                                     | 2843013                                      | 4844483                         | 24.73%                                    | 14,744,507   |
| Other Sources                 | 29,324,031                          | 26,158,816                                  | 3,165,215                                    | 29324031                        | 100.00%                                   | -  |
| <b>Total</b>                  | <b>48,913,021</b>                   | <b>28,160,286</b>                           | <b>6,008,228</b>                             | <b>34,168,514</b>               | <b>69.86%</b>                             | <b>14,744,507</b>  |

\* This includes funding from different projects that PIA leveraged for the project villages and spent directly by it

\*\* This includes convergence of funds from various Govt. run schemes