

<b>Name of PIA-</b>	<b>Action for Social Advancement (ASA), Bhopal</b>
<b>Project Title</b>	Enhancing agriculture based livelihood of small women farmers and improving their strategic role in agriculture through building multi level collectives, increasing agriculture productivity and establishing market linkages in the districts of Chhatarpur & Tikamgarh M.P
<b>Districts</b>	Chhatarpur & Tikamgarh, M.P
<b>Reporting Duration</b>	From: July 2012 to September 2012

	Parameters	UoM	Upto previous reporting period (i.e end of last quarter)	Current Period (reporting quarter)	Up to end of reporting period (cumulative of last reported quarter and current reported quarter)	Remarks
<b>1.Outreach</b>						
<b>1.1</b>	<b>No. of women farmers trained- caste wise:</b>	<b>No.</b>	<b>4750</b>	<b>4211</b>	<b>8961</b>	
1.1.1	<i>ST</i>	No.	760	673	1433	
1.1.2	<i>SC</i>	No.	998	884	1882	
1.1.3	<i>OBCs</i>	No.	1188	1054	2242	
1.1.4	<i>others</i>	No.	1805	1600	3405	
<b>1.2</b>	<b>No. of women farmers trained landholding wise:</b>	<b>No.</b>	<b>4750</b>	<b>4211</b>	<b>8961</b>	
1.2.1	<i>landless</i>	No.	95	84	179	
1.2.2	<i>Marginal Farmers</i>	No.	1425	1263	2688	
1.2.3	<i>Small Farmers</i>	No.	2993	2653	5646	
1.2.4	<i>Others</i>	No.	238	211	449	
<b>1.3</b>	<b>No. of women farmers trained- SHG membership:</b>	<b>No.</b>	<b>4750</b>	<b>4211</b>	<b>8961</b>	
1.3.1	<i>Existing member of SHG</i>	No.	0		0	
1.3.2	<i>New member brought under SHG fold</i>	No.	1790	2268	4058	
1.3.3	<i>Not a member of SHG</i>	No.	2960	1943	4903	
<b>1.3</b>	<b>Community Institutions</b>				<b>0</b>	
1.3.1	<b>SHG Programme:</b>				<b>0</b>	
1.3.1.1	Number of SHGs intervened	No.	156	189	345	
1.3.1.2	Number of Clusters of SHGs intervened	No.	4	0	4	
1.3.1.3	Number of Federations of SHGs intervened	No.	NA	0		ASA promotes Farmer Producer Company, see 1.3.2.3 for info.
1.3.2	<b>Livelihood groups:</b>			<b>0</b>	<b>0</b>	
1.3.2.1	Number of Informal User Groups formed	No.	204	224	428	These are known as Activity based groups / Livelihoods groups

	Number of User Groups federated	No.	NA	0		
1.3.2.3	Number of Formally registered Producer Organisations formed	No.	2	0	2	
	Number of Informal User Group of community who are SHG members	No.	156	189	345	
1.3.2.2	Number of Informal User Group of community not in SHGs	No.	48	35	83	
<b>1.4</b>	<b>Geographical coverage</b>					
1.4.1	Hamlets/ Habitations	No.	NA			
1.4.2	Revenue Villages	No.	65	65	65	
1.4.3	Number of C.D. Blocks	No.	3	3	3	
1.4.4	Number of Districts	No.	2	2	2	
<b>1.5</b>	<b>Farm land covered</b>	<b>Ha</b>	<b>16633</b>	<b>16633</b>	<b>16633</b>	
1.5.1	Own land	Ha	16633	16633	16633	
1.5.2	Share cropping / lease land	Ha	0	0	0	approx. 10% of the own land. Baseline survey is underway
1.5.3	% Irrigated out of total intervention area	%	Approx.15	Approx.15%	Approx.15%	Baseline survey is underway to capture accurate data
<b>2. Input:</b>						
<b>2.1</b>	<b>Capacity building (Trainee Days)</b>		19576			
2.1.1	Capacity building of women participants	days	19000	17000	36000	
2.1.2	Capacity building of Community Professionals	days	132	369	501	
2.1.3	Capacity Building of Community Resource persons	days	444	863	1307	
<b>2.2</b>	<b>Finances invested/leveraged - breakup source wise (Rs. Lakh)</b>					
2.2.1	Communities Own Resources	Rs. Lakh	6.84	4.40	11.24	Community contribution
2.2.2	Grants from MKSP	Rs. Lakh	1.39	0.00	1.39	
2.2.3	Government Grants/Subsidies(other than MKSP)-PI specify	Rs. Lakh	NA	0	0	ASA is co-financing the project. State Govt. share is Nil

2.2.4	PIA own fund	Rs. Lakh	10.23	9.89	20.12	other projects
2.2.5	Grants from Donors	Rs. Lakh				Included in 2.2.4
2.2.6	Credit from SHGs	Rs. Lakh	1.86	1.03	2.89	internal loan of SHGs
2.2.7	Credit from Banks	Rs. Lakh	0	0	0.00	
2.2.8	Credit from any other source	Rs. Lakh	25.00	0.00	25.00	FPC took credit from Friends WWB for working capital
2.2.9	Funds leveraged from other govt. programs (MGNREGA, Agri. Dept. Bundelkhand package)	Rs. Lakh	192.60	35.73	228.33	
<b>2.3</b>	<b>Finance used as: (Rs. Lakh) - (MKSP)</b>					
2.3.1	working capital,	Rs. Lakh	16.25	0.00	16.25	
2.3.2	capital investment at individual level	Rs. Lakh	0.02	0.03	0.05	
2.3.3	capital investment for common infrastructure.	Rs. Lakh	2.31	1.81	4.12	
2.3.4	Capacity building of CRP	Rs. Lakh	0.24	0.50	0.75	
2.3.5	Capacity building of beneficiary/ target women	Rs. Lakh	4.67	0.50	5.17	
<b>2.4</b>	<b>Physical Assets Created (to be defined by PIA as provided in</b>					
<b>2.4.1</b>	<b>Farmer Producers' company and collective marketing</b>					
2.4.1.1	Mobilization & Formation of Group's Federation as Mahila Kisan Producer Compaines	no.	2	4	6	
2.4.1.2	Awariness generation events for FPC promotion	No. of events	43	39	82	
2.4.1.3	Incoroporation of FPC	no.	2	4	6	
2.4.1.4	Total no. of Households in FPC	no.	1890	1530	3420	
2.4.1.5	BoD & FPC functionaries training on FPC management	no.	14	15	29	
2.4.1.6	Exposure visit of BoD & FPC functionaries	No of events	3	1	4	
2.4.1.7	Farmers convention/AGM	No of events	1	4	5	
2.4.1.8	All statutory licenses for arribusiness procured	No of FPCs	5	5	5	
2.4.1.9	Seed Processing Unit established	no. of processsing units	0	0	0	
2.4.1.10	Establishment of Basic Infrastructure for MKPC like seed grading machines , Elcetric Motors / DG Sets, Gravity Seperator # 8	no.	1	0	1	
2.4.1.11	Construction of Godown completed	No. of sets	0	0	0	
2.4.1.12	No. of FPCs taken working capital loan	no.	1	0	1	
2.4.1.13	Amount of working capaital loan	Rs. Lakh	13.00	0.00	13.00	
2.4.1.14	Total business turnover of FPCs	Rs. Lakh	22.69	32.00	54.69	
2.4.1.15	No. of FPC where Godown is taken on lease (hire)	no.	1	1	2	
2.4.1.16	No. of members benefitted by FPCs services	no.	980	1509	2489	
2.4.1.17	Incremental benefit per member through collective marketing	Rs.	0	0	0	
2.4.1.18	Total business turnover of FPCs	Rs. Lakh	22.69	32.00	54.69	
2.4.1.19	No. of members benefitted by FPCs services	no.	980	1509	2489	
<b>2.4.2</b>	<b>Agriculture &amp; allied Development programme</b>					
2.4.2.1	Front line demonstration in SHG/ABGs	#. Demo.	166	112	278	This is a complete package of PoP inclusive of INM & IPM
2.4.2.2	Demonstration on INM & IPM	#. Demo.	415	385	800	These exclusive INM & IPM in addition to FLDs
2.4.2.3	Demonstration on Participatory Varietal Selection & Promotion	#. Demo.	338	200	538	

2.4.2.4	Demonstration on SRI	#. Demo.	0	0	0
2.4.2.5	Demonstration on SWI	#. Demo.	800	0	800
2.4.2.6	Demonstration of Vegatable Garden	#. Demo.	390	235	625
2.4.2.7	Demonstration of Vermi Compost	#. Demo.	29	60	89
2.4.2.8	No. of Drip/sprinkler irrigation System & other agricultural equipments	no.	60	15	75
2.4.2.9	Kit distribution for Safe use of Agro chemicals	# farmer	130	3500	3630
2.4.2.10	Promotion of Bio Gas	# farmer	29	36	65
2.4.2.11	Pump Sets / Pipes/ Sprinklers	no.	25	12	37
2.4.2.12	Promotion of Other demonstrations like ridge & farrow, Home made pesticides etc.	#. Demo.	432	124	556
2.4.2.13	No. of farmers completed Soil Testing	no.	1138	132	1270
2.4.2.14	Wadi (horticulture garden as per NABARD guidelines) development	Ha. /no. farmers	0	0	0
2.4.3	<b>Land &amp; Water Resource Development</b>				
2.4.3.1	Soil & Mosture Conservation on private land	Ha	181.83	174.46	356.28
2.4.3.2	Soil & Mosture Conservation on common land	Ha	56	0	56
2.4.3.3	Renovation of earthen dam (talav)	no.	0	0	0
2.4.3.4	New Earthen dam	no.	6	5	11
2.4.3.5	River bank control for flood protection	no.	0	0	0
2.4.3.6	New Masonary stop dam	no.	16	1	17
2.4.3.7	Renovation of masonary stop Dam	no.	0	0	0
2.4.3.8	New dugwells with recharge system	no.	61	23	84
2.4.3.9	Renovation of old Dugwell with recharge system	no.	3	16	19
2.4.3.10	Lift irrigation (MCS.Pipes, & Asse.)	no.	0	0	0
2.4.3.11	Farm Pond	no.	12	6	18
2.4.3.12	Canal Restoration of public canal irri. system with PIM	Run. meter	0	0	0
2.4.3.13	Agro forestry Plantation	Ha		0	0
2.4.3.14	Horticulture Plantation	Ha	0	3	3
2.4.3.15	Recharging of drinking water sources -Handpump	no.	0	0	0

<b>3. Output through PIA's MKSP Interventions</b>						
3.1.1	Total volume of crop output produced	Metric Tonne	742	650	1392	Project has supported 250 farmers for vegetabes.
3.1.2	Gross output of the livelihood interventions in Rs.lakh	Rs. Jakh	Not calculated		Not calculated	Increase in gross output is not accurately calculated at this juncture. The benefits are observed in terms of increased area under irrigation and rising crop productivity, reduction in cost of cultivation due to GAP and backward and forward linkages by the FPC and other interventions. Hence, calculaion is complex and can be done on yearly basis through
3.2.1	Planned increase in productivity per Ha (From -- To)	%age	80-100 % of the present level		80-100 % of the present level	It varies from crop to crop. For wheat it is targeted from 20 Qtl/ha. to 30 Qtl/Ha., Soy bean - from 10 qtl/ha. to 15 qtl/ha. Gram -from 8qtl/ha. to 12 qtl/ha. Pegion pea - from 7 qtl./ha. to 9 qtl./ha.; Green & Black gram - from 8 qtl/ha. to 10 qtl/ha
3.2.2	Benckmark productivity level Per Ha	Qtl/Ha.	Wheat-30; Gram-12 , Soy bean 15, Green & Black gram - 8, Pigeon Pea - 9		Wheat-30; Gram-12 , Soy bean 15, Green & Black gram - 8, Pigeon Pea - 9	
3.2.3	% of families meeting benchmark yield	%	10			
3.3.1	Net incomes to participating families through MKSP interventions	rs.lakh	10.40			see comments 3.1.2
3.3.2	<b>Proportion of Families having Income Range from</b>					
3.3.2.1	< Rs.7500	%				These are outcome level data, can be measured at least after 2 years of interventions. However, indicative assessment is that a family with agriculture intervention with 1-1.5 acre of land gaining an average of Rs.5000-7000 per cropping season, similarly families got irrigation benefits with 1-1.5 acre of land gaining nearly Rs.20,000 per cropping season
3.3.2.2	Rs 7501-10000	%				
3.3.2.3	Rs.10001-15000	%				
3.3.2.4	more than Rs.15000	%				
3.4.1	Average additional foodgrains per family	Kg.				
3.4.2	<b>Food Sufficiency</b>					
3.4.2.1	less than 6 months	%				These are outcome level data, can be measured at least after 2 years of interventions. However, on an average families with 1-1.5 acre of land under interventions for agriculture or irrigation or both attaining round the year food security
3.4.2.2	7-9 months	%				
3.4.2.3	9-12 month	%				
3.4.2.4	> 12 months	%				
3.5	<b>Human Resource Development</b>					
3.5.1	Community Resources Persons Groomed	no.	37	72	109	
3.5.1.1	Women	no.	11	28	39	
3.5.1.2	Men	no.	26	44	70	
	Community Professionals Groomed	no.	16	12	28	
	Women	no.	1	9	10	

	<i>Men</i>	no.	15	3	18	
3.5.2	Community Farm Service Providers/Entrepreneurs Groomed	no.	37	72	109	
3.5.2.1	<i>Women</i>	no.	11	28	39	
3.5.2.2	<i>Men</i>	no.	26	44	70	
3.5.3	Technical Specialised Trained in NPM/Organic/Evergreen/Sustainable	no.	53	72	125	
3.5.3.1	<i>Women</i>	no.	12	28	40	
3.5.3.2	<i>Men</i>	no.	41	44	85	
3.6	<b>Marketing initiatives</b>				<b>0%</b>	
3.6.1	No of crops marketed through collective marketing	no.	3	2	5	Vegetables only
3.6.2	No of women benefitted through collective marketing	no.	600	425	1025	
3.6.3	Total volume of crop market	Qtl	8000	0	8000	Since no crop matures in the reporting period
3.6.4	Total value of crops marketed	Rs. Lakh	96	0	96	
3.6.5	Incremental benefit per qtl through marketing	Rs	135	0	0	Through vegetable marketing an incremental benefit of approx. Rs.50.00
3.6.6	value addition activities taken up	no.	2	2	4	Certified Seed production of wheat (800 quintals) & Soyabean (3500 quintals) and Responsible Soya
3.6.7	Net amount of value addition	Rs. Lakh	16 (approx.)	0	16	
3.6.8	Woman/man days created through value addition	no.	NA			Can't assessed at this juncture
3.7	Fund Handling- Not required If PIA is a community organization					
	Payments made through community organizations	Rs	11.25	0.00	11.25	
	Payments made directly by the PIA	Rs	0	0	0	

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<b>Project Title</b>	Enhancing agriculture based livelihood of small women farmers and improving their strategic role in agriculture through building multi level collectives, increasing agriculture productivity and establishing market linkages in the districts of Chhatarpur & Tikamgarh M.P
<b>Districts</b>	Chhatarpur & Tikamgarh, M.P
<b>Reporting Duration</b>	From: July 2012 to September 2012

	Parameters	UoM	Upto previous reporting period(i.e end of last quarter)	Current Period (reporting quarter)	Up to end of reporting period(cumulative of last reported quarter and current reported quarter)	Remarks
<b>1.Outreach</b>						
<b>1.1</b>	<b>No. of women farmers trained- caste wise:</b>	<b>No.</b>	<b>4750</b>	<b>4211</b>	<b>8961</b>	
1.1.1	<i>ST</i>	No.	760	673	1433	
1.1.2	<i>SC</i>	No.	998	884	1882	
1.1.3	<i>OBCs</i>	No.	1188	1054	2242	
1.1.4	<i>others</i>	No.	1805	1600	3405	
<b>1.2</b>	<b>No. of women farmers trained landholding wise:</b>	<b>No.</b>	<b>4750</b>	<b>4211</b>	<b>8961</b>	
1.2.1	<i>landless</i>	No.	95	84	179	
1.2.2	<i>Marginal Farmers</i>	No.	1425	1263	2688	
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1.2.4	<i>Others</i>	No.	238	211	449	
<b>1.3</b>	<b>No. of women farmers trained- SHG membership:</b>	<b>No.</b>	<b>4750</b>	<b>4211</b>	<b>8961</b>	
1.3.1	<i>Existing member of SHG</i>	No.	0		0	
1.3.2	<i>New member brought under SHG fold</i>	No.	1790	2268	4058	
1.3.3	<i>Not a member of SHG</i>	No.	2960	1943	4903	
<b>1.3</b>	<b>Community Institutions</b>				<b>0</b>	
1.3.1	<b>SHG Programme:</b>				0	
1.3.1.1	Number of SHGs intervened	No.	156	189	345	
1.3.1.2	Number of Clusters of SHGs intervened	No.	4	0	4	
1.3.1.3	Number of Federations of SHGs intervened	No.	NA	0		ASA promotes Farmer Producer Company,see 1.3.2.3 for info.
1.3.2	<b>Livelihood groups:</b>			<b>0</b>	<b>0</b>	
1.3.2.1	Number of Informal User Groups formed	No.	204	224	428	These are known as Activity based groups / Livelihoods groups
	Number of User Groups federated	No.	NA	0		

1.3.2.3	Number of Formally registered Producer Organisations formed	No.	2	0	2	
	Number of Informal User Group of community who are SHG members	No.	156	189	345	
1.3.2.2	Number of Informal User Group of community not in SHGs	No.	48	35	83	
<b>1.4 Geographical coverage</b>						
1.4.1	Hamlets/ Habitations	No.	NA			
1.4.2	Revenue Villages	No.	65	65	65	
1.4.3	Number of C.D. Blocks	No.	3	3	3	
1.4.4	Number of Districts	No.	2	2	2	
<b>1.5 Farm land covered</b>						
1.5.1	Own land	Ha	16633	16633	16633	
1.5.2	Share cropping / lease land	Ha	0	0	0	approx. 10% of the own land. Baseline survey is underway
1.5.3	% Irrigated out of total intervention area	%	Approx.15	Approx.15%	Approx.15%	Baseline survey is underway to capture accurate data
<b>2. Input:</b>						
<b>2.1 Capacity building (Trainee Days)</b>						
2.1.1	Capacity building of women participants	days	19000	17000	36000	
2.1.2	Capacity building of Community Professionals	days	132	369	501	
2.1.3	Capacity Building of Community Resource persons	days	444	863	1307	
<b>2.2 Finances invested/leveraged - breakup source wise (Rs. Lakh)</b>						
2.2.1	Communities Own Resources	Rs. Lakh	6.84	4.40	11.24	Community contribution
2.2.2	Grants from MKSP	Rs. Lakh	1.39	0.00	1.39	
2.2.3	Government Grants/Subsidies(other than MKSP)-PI specify	Rs. Lakh	NA	0	0	ASA is co-financing the project. State Govt. share is Nil
2.2.4	PIA own fund	Rs. Lakh	10.23	9.89	20.12	other projects
2.2.5	Grants from Donors	Rs. Lakh				Included in 2.2.4
2.2.6	Credit from SHGs	Rs. Lakh	1.86	1.03	2.89	internal loan of SHGs
2.2.7	Credit from Banks	Rs. Lakh	0	0	0.00	
2.2.8	Credit from any other source	Rs. Lakh	25.00	0.00	25.00	FPC took credit from Friends WWB for working capital
2.2.9	Funds leveraged from other govt. programs (MGNREGA, Agri. Dept. Bundelkhand package)	Rs. Lakh	192.60	35.73	228.33	
<b>2.3 Finance used as: (Rs. Lakh) -(MKSP)</b>						
2.3.1	working capital,	Rs. Lakh	16.25	0.00	16.25	
2.3.2	capital investment at individual level	Rs. Lakh	0.02	0.03	0.05	
2.3.3	capital investment for common infrastructure.	Rs. Lakh	2.31	1.81	4.12	
2.3.4	Capacity building of CRP	Rs. Lakh	0.24	0.50	0.75	
2.3.5	Capacity building of beneficiary/ target women	Rs. Lakh	4.67	0.50	5.17	
<b>2.4 Physical Assets Created (to be defined by PIA as provided in</b>						
<b>2.4.1 Farmer Producers' company and collective marketing</b>						
2.4.1.1	Mobilization & Formation of Group's Federation as Mahila Kisan Producer Compaines	no.	2	4	6	
2.4.1.2	Awarness generation events for FPC promotion	No. of events	43	39	82	
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2.4.1.4	Total no. of Households in FPC	no.	1890	1530	3420	
2.4.1.5	BoD & FPC functionaries training on FPC management	no.	14	15	29	



2.4.1.6	Exposure visit of BoD & FPC functionaries	No of events	3	1	4	
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2.4.1.8	All statutory licenses for arribusiness procured	No of FPCs	5	5	5	
2.4.1.9	Seed Processing Unit established	no. of processsing units	0	0	0	
2.4.1.10	Establishment of Basic Infrastructure for MKPC like seed grading machines , Elcetric Motors / DG Sets, Gravity Seperator # 8	no.	1	0	1	
2.4.1.11	Construction of Godown completed	No. of sets	0	0	0	
2.4.1.12	No. of FPCs taken working capital loan	no.	1	0	1	
2.4.1.13	Amount of working capaital loan	Rs. Lakh	13.00	0.00	13.00	
2.4.1.14	Total business turnover of FPCs	Rs. Lakh	22.69	32.00	54.69	
2.4.1.15	No. of FPC where Godown is taken on lease (hire)	no.	1	1	2	
2.4.1.16	No. of members benefitted by FPCs services	no.	980	1509	2489	
2.4.1.17	Incremental benefit per member through collective marketing	Rs.	0	0	0	
2.4.1.18	Total business turnover of FPCs	Rs. Lakh	22.69	32.00	54.69	
2.4.1.19	No. of members benefitted by FPCs services	no.	980	1509	2489	
<b>2.4.2</b>	<b>Agriculture &amp; allied Development programme</b>					
2.4.2.1	Front line demonstration in SHG/ABGs	#. Demo.	166	112	278	This is a complete package of PoP inclusive of INM & IPM These exclusive INM & IPM in addition to FLDs
2.4.2.2	Demonstration on INM & IPM	#. Demo.	415	385	800	
2.4.2.3	Demonstration on Participatory Varietal Selection & Promotion	#. Demo.	338	200	538	
2.4.2.4	Demonstration on SRI	#. Demo.	0	0	0	
2.4.2.5	Demonstration on SWI	#. Demo.	800	0	800	
2.4.2.6	Demonstration of Vegatable Garden	#. Demo.	390	235	625	
2.4.2.7	Demonstration of Vermi Compost	#. Demo.	29	60	89	
2.4.2.8	No. of Drip/sprinkler irrigation System & other agricultural equipments	no.	60	15	75	
2.4.2.9	Kit distribution for Safe use of Agro chemicals	# farmer	130	3500	3630	
2.4.2.10	Promotion of Bio Gas	# farmer	29	36	65	
2.4.2.11	Pump Sets / Pipes/ Sprinklers	no.	25	12	37	
2.4.2.12	Promotion of Other demonstrations like ridge & farrow, Home made pesticides etc.	#. Demo.	432	124	556	
2.4.2.13	No. of farmers completed Soil Testing	no.	1138	132	1270	
2.4.2.14	Wadi (horticulture garden as per NABARD guidelines) development	Ha. /no. farmers	0	0	0	
<b>2.4.3</b>	<b>Land &amp; Water Resource Development</b>					
2.4.3.1	Soil & Mosture Conservation on private land	Ha	181.83	174.46	356.28	
2.4.3.2	Soil & Mosture Conservation on common land	Ha	56	0	56	
2.4.3.3	Renovation of earthen dam (talav)	no.	0	0	0	
2.4.3.4	New Earthen dam	no.	6	5	11	
2.4.3.5	River bank control for flood protection	no.	0	0	0	
2.4.3.6	New Masonary stop dam	no.	16	1	17	
2.4.3.7	Renovation of masonry stop Dam	no.	0	0	0	
2.4.3.8	New dugwells with recharge system	no.	61	23	84	

2.4.3.9	Renovation of old Dugwell with recharge system	no.	3	16	19	
2.4.3.10	Lift irrigation (MCS.Pipes, & Asse.)	no.	0	0	0	
2.4.3.11	Farm Pond	no.	12	6	18	
2.4.3.12	Canal Restoration of public canal irri. system with PIM	Run. meter	0	0	0	
2.4.3.13	Agro forestry Plantation	Ha		0	0	
2.4.3.14	Horticulture Plantation	Ha	0	3	3	
2.4.3.15	Recharging of drinking water sources -Handpump	no.	0	0	0	
<b>3. Output through PIA's MKSP Interventions</b>						
3.1.1	Total volume of crop output produced	Metric Tonne	742	650	1392	Project has supported 250 farmers for vegetabes.

3.1.2	Gross output of the livelihood interventions in Rs.lakh	Rs. lakh	Not calculated		Not calculated	Increase in gross output is not accurately calculated at this juncture. The benefits are observed in terms of increased area under irrigation and rising crop productivity, reduction in cost of cultivation due to GAP and backward and forward linkages by the FPC and other interventions. Hence, calculation is complex and can be done on yearly basis through proper study.
3.2.1	Planned increase in productivity per Ha (From -- To)	%age	80-100 % of the present level		80-100 % of the present level	It varies from crop to crop. For wheat it is targeted from 20 Qtl/ha. to 30 Qtl/Ha., Soy bean - from 10 qtl/ha. to 15 qtl/ha. Gram - from 8qtl/ha. to 12 qtl/ha. Pigeon pea - from 7 qtl./ha. to 9 qtl/ha.; Green & Black gram - from 8 qtl/ha. to 10 qtl/ha
3.2.2	Benchmark productivity level Per Ha	Qtl/Ha.	Wheat-30; Gram-12, Soy bean 15, Green & Black gram - 8, Pigeon Pea - 9		Wheat-30; Gram-12, Soy bean 15, Green & Black gram - 8, Pigeon Pea - 9	
3.2.3	% of families meeting benchmark yield	%	10			
3.3.1	Net incomes to participating families through MKSP interventions	rs.lakh	10.40			see comments 3.1.2
3.3.2	<b>Proportion of Families having Income Range from</b>					
3.3.2.1	< Rs.7500	%				These are outcome level data, can be measured at least after 2 years of interventions. However, indicative assessment is that a family with agriculture intervention with 1-1.5 acre of land gaining an average of Rs.5000-7000 per cropping season, similarly families got irrigation benefits with 1-1.5 acre of land gaining nearly Rs.20,000 per cropping season
3.3.2.2	Rs 7501-10000	%				
3.3.2.3	Rs.10001-15000	%				
3.3.2.4	more than Rs.15000	%				
3.4.1	Average additional foodgrains per family	Kg.				
3.4.2	<b>Food Sufficiency</b>					
3.4.2.1	less than 6 months	%				These are outcome level data, can be measured at least after 2 years of interventions. However, on an average families with 1-1.5 acre of land under interventions for agriculture or irrigation or both attaining round the year food security
3.4.2.2	7-9 months	%				
3.4.2.3	9-12 month	%				
3.4.2.4	> 12 months	%				
3.5	<b>Human Resource Development</b>					
3.5.1	Community Resources Persons Groomed	no.	37	72	109	
3.5.1.1	Women	no.	11	28	39	
3.5.1.2	Men	no.	26	44	70	
	Community Professionals Groomed	no.	16	12	28	
	Women	no.	1	9	10	
	Men	no.	15	3	18	
3.5.2	Community Farm Service Providers/Entrepreneurs Groomed	no.	37	72	109	
3.5.2.1	Women	no.	11	28	39	

3.5.2.2	<i>Men</i>	no.	26	44	70	
3.5.3	Technical Specialised Trained in NPM/Organic/Evergreen/Sustainable	no.	53	72	125	
3.5.3.1	<i>Women</i>	no.	12	28	40	
3.5.3.2	<i>Men</i>	no.	41	44	85	
3.6	<b>Marketing initiatives</b>				<b>0%</b>	
3.6.1	No of crops marketed through collective marketing	no.	3	2	5	Vegetables only
3.6.2	No of women benefitted through collective marketing	no.	600	425	1025	
3.6.3	Total volume of crop market	Qtl	8000	0	8000	Since no crop matures in the reporting period
3.6.4	Total value of crops marketed	Rs. Lakh	96	0	96	
3.6.5	Incremental benefit per qtl through marketing	Rs	135	0	0	Through vegetable marketing an incremental benefit of approx. Rs.50.00
3.6.6	value addition activities taken up	no.	2	2	4	Certified Seed production of wheat (800 quintals) & Soyabean (3500 quintals) and Responsible Soya approx. 3600 MT
3.6.7	Net amount of value addition	Rs. Lakh	16 (approx.)	0	16	
3.6.8	Woman/man days created through value addition	no.	NA			Can't assessed at this juncture
3.7	Fund Handling- Not required If PIA is a community organization					
	Payments made through community organizations	Rs	11.25	0.00	11.25	
	Payments made directly by the PIA	Rs	0	0	0	

## Financial Reporting Format for MKSP Projects

Name of PIA : Action For Social Advancement-ASA

Project Title : Title Mahila Kisan Sashaktikaran Pariyojna-M.P. for Enhancing agriculture based livelihood of small women farmers and improving their strategic role in agriculture through building multi level collectives, increasing agriculture productivity and establishing market linkages in tribal districts of Chhatarpur & Tikamgarh District of Madhya Pradesh.

Date of Fund Release : 15.03.2012

Project Budget: 5.33 Crore

Financial Progress for the quarter ending : July 2012 to September 2012

### Format 1.1: Summary Financial Progress

<b>Opening Balance</b>						
MKSP		State	Beneficiaries contribution	PIA	Other	Total
12014214						
<b>Receipts during Reporting Period</b>						
MKSP		State	Beneficiaries contribution	PIA *	Other**	Total
139,071	Bank Interest			988,727	439,715	1,567,513
<b>Total Funds Available (Rs)</b>						
MKSP (central Govt)		State	Beneficiaries contribution	PIA *	Other**	Total <b>(A)</b>
12,153,285		-	-	988,727	439,715	13,581,727

<b>Total Expenditure (Rs)</b>						
	Total Funds Available <b>(A)</b>	Expenditure upto last quarter <b>(B)</b>	Expenditure during the quarter <b>(C)</b>	Total expenditure <b>(D)</b>	% age expenditure to total available fund	Balance at the end of reporting period <b>(A) - (D)</b>
MKSP	13,439,071	1285786	1502321	2788107	20.75%	10,650,964
Other Sources	30,917,675	29,489,233	1,428,442	30917675	100.00%	-
<b>Total</b>	<b>44,356,746</b>	<b>30,775,019</b>	<b>2,930,763</b>	<b>33,705,782</b>	<b>75.99%</b>	<b>10,650,964</b>

\* This includes funding from different projects that PIA leveraged for the project villages and spent directly by it

\*\* This includes convergence of funds from various Govt. run schemes