

Financial Reporting Format for MKSP Projects

Name of PIA

ACTION FOR SOCIAL ADVANCEMENT - ASA

Project Title

Enhancing agriculture based livelihood of small women farmers and improving their strategic role in agriculture through building multi level collectives, increasing agriculture productivity and establishing market linkages in the districts of Purnia, Khagaria & Jamui, Bihar.

Date of Fund Release

31/03/2012

Project Budget

Rs. 7.19 Crore

Financial Progress for MKSP project since inception

Upto 31/8/2013

Format 1.1: Summary Financial Progress

Opening Balance					
MKSP	State	Beneficiaries contribution	PIA	Other	Total
	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
Receipts during Reporting Period (including Interest)					
MKSP	State	Beneficiaries contribution	PIA	Other	Total
1,85,62,760	-	1,86,46,027	1,35,78,909	-	5,07,87,696
Total Funds Available (Rs)					
MKSP (central Govt)	State	Beneficiaries contribution	PIA	Other	Total
1,85,62,760	-	1,86,46,027	1,35,78,909	-	5,07,87,696

Total Expenditure (Rs)				
	Exp upto last quarter	Exp during the quarter	Total	% age expd to total available fund
MKSP	-		1,65,20,173	33.89%
Other Sources	-		3,22,24,936	66.11%
Total	-		4,87,45,109	100.00%

Balance Untuiled Funds (Rs)				
MKSP	-	20,42,587	20,42,587	-
Other Sources	-	-	-	-
Total	-	20,42,587	20,42,587	-