

## Financial Reporting Format for MKSP Projects

**Name of PIA**

**ACTION FOR SOCIAL ADVANCEMENT - ASA**

**Project Title**

Enhancing agriculture based livelihood of small women farmers and improving their strategic role in agriculture through building multi level collectives, increasing agriculture productivity and establishing market linkages in the districts of Purnia, Khagaria & Jamui, Bihar.

**Date of Fund Release**

**31/03/2012**

**Project Budget**

**Rs. 7.19 Crore**

**Financial Progress for MKSP project since inception**

Upto 31/8/2013

### Format 1.1: Summary Financial Progress

<b>Opening Balance</b>					
MKSP	State	Beneficiaries contribution	PIA	Other	Total
	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
<b>Receipts during Reporting Period (including Interest)</b>					
MKSP	State	Beneficiaries contribution	PIA	Other	Total
1,85,62,760	-	1,86,46,027	1,35,78,909	-	5,07,87,696
<b>Total Funds Available (Rs)</b>					
MKSP (central Govt)	State	Beneficiaries contribution	PIA	Other	Total
1,85,62,760	-	1,86,46,027	1,35,78,909	-	<b>5,07,87,696</b>

<b>Total Expenditure (Rs)</b>				
	Exp upto last quarter	Exp during the quarter	Total	% age expd to total available fund
MKSP	-		1,65,20,173	33.89%
Other Sources	-		3,22,24,936	66.11%
<b>Total</b>	-		<b>4,87,45,109</b>	<b>100.00%</b>

<b>Balance Untuised Funds (Rs)</b>				
MKSP	-	20,42,587	20,42,587	-
Other Sources	-	-	-	-
<b>Total</b>	-	<b>20,42,587</b>	<b>20,42,587</b>	-