

**Name of PIA Action for Social Advancement (ASA), Bhopal**

Project Title Enhancing agriculture based livelihood of small women farmers and improving their strategic role in agriculture through building multi level collectives, increasing agriculture productivity and establishing market linkages in the districts of Purnea, Khagaria & Jamui (Bihar)

District Purnia, Khagaria & Jamui (Bihar)

Reporting July,2013 - September,2013

Sr. No.	Parameters	Unit of measurement	Cumulative Achievements before start of current reporting period.	Achievements during current reporting period	Cumulative achievements upto end of current reporting period	Remarks
<b>1. Outreach</b>						
1.1	No. of women farmers trained- caste wise:	No.	10023	9843	10023	
1.1.1	<i>ST</i>	No.	2005	1969	2005	
1.1.2	<i>SC</i>	No.	1803	1772	1803	
1.1.3	<i>OBCs</i>	No.	2907	2854	2907	
1.1.4	<i>others</i>	No.	3308	3248	3308	
1.2	No. of women farmers trained landholding wise:	No.	10023	9843	10023	
1.2.1	<i>landless</i>	No.	502	492	502	
1.2.2	<i>Marginal Farmers</i>	No.	902	886	902	
1.2.3	<i>Small Farmers</i>	No.	8619	8465	8619	
1.2.4	<i>Others</i>	No.	0	0	0	
1.3	No. of women farmers trained- SHG membership:	No.	10023	9842	10023	
1.3.1	<i>Existing member of SHG</i>	No.	8570	8570	8570	
1.3.2	<i>New member brought under SHG fold</i>	No.	1453	1272	1453	
1.3.3	<i>Not a member of SHG</i>	No.	0		0	
1.3.1	Community Institutions					
1.3.1.1	SHG Programme:	No.				
1.3.1.1.1	Number of SHGs intervened	No.	769	769	769	
1.3.1.1.2	Number of Clusters of SHGs intervened	No.	10	10	10	
1.3.1.1.3	Number of Federations of SHGs intervened	No.	0	0	0	ASA promotes Farmer Producer Company, pl. see 1.3.2.3 for info.
1.3.1.2	Livelihood groups:					
1.3.2.1.1	Number of Informal User Groups formed	No.	101	0	101	These are known as Activity based groups / Livelihoods groups mostly for vegetable cultivation, lift irrigation, responsible crop production, etc.
1.3.2.1.2	Number of User Groups federated	No.				ASA promotes Farmer Producer Company,see 1.3.2.3 for info.
1.3.2.1.3	Number of Informal User Group of community not in SHGs	No.	0		0	
1.3.2.1.4	Number of Formally registered Producer Organisations formed	No.	5	5	5	
1.3.2.1.5	Number of Informal User Group who are SHG	No.	101	101	101	

1.4	Geographical coverage					
1.4.1	Hamlets/ Habitations	No.	79	79	79	
1.4.2	Revenue Villages	No.	67	67	67	
1.4.3	Number of C.D. Blocks	No.	3	3	3	
1.4.4	Number of Districts	No.	3	3	3	
1.5	Farm land covered	Ha	10634	10634	10634	
1.5.1	Own land	Ha	9987	9987	9987	
1.5.2	Share cropping / lease land	Ha	647	647	647	
1.5.3	% Irrigated out of total intervention area	%	22	22	22	Approximate

2. Input:						
2.1	Capacity building (Trainee Days)					
2.1.1	Capacity building of women participants	days	51994	16900	68894	No. participants trained X no. days training received
2.1.2	Capacity building of Community Professionals / Development Assistant	days	837	209	1046	-do-
2.1.3	Capacity Building of Community Resource persons / VRP	days	4947	175	5122	-do-
2.2	Finances invested/leveraged - breakup source wise (Rs. Lakh)					
2.2.1	Community's Own Resources	Rs. Lakh	186.46	0.00	186.46	Community contribution
2.2.2	Grants from MKSP	Rs. Lakh	180.00	5.63	185.63	Interest earned during previous quarters, reported now.
2.2.3	Government Grants/Subsidies(other than MKSP)- PI specify	Rs. Lakh	0.00		0.00	ASA is co-financing the project. State Govt. share is Nil
2.2.4	PIA own fund	Rs. Lakh	131.39	4.40	135.79	Other Projects
2.2.5	Grants from Donors	Rs. Lakh				Included in 2.2.4
2.2.6	Credit from SHGs	Rs. Lakh	4.29		4.29	Internal loan of SHGs. This is other than the SHGs formed and nurtured by the BRLP in Purnea and Khagaria where MKSP provides technical support. This amount is purely of the SHGs formed and nurtured by the project in Jamui where BRLP does not work.
2.2.7	Credit from Banks	Rs. Lakh	0.00		0.00	
2.2.8	Credit from any other source	Rs. Lakh	0.00		0.00	
2.2.9	Funds leveraged from other govt. programs	Rs. Lakh	139.88		139.88	
2.3	Finance used as: (Rs. Lakh)					
2.3.1	working capital,	Rs. Lakh	0	0	0	Please refer the Financial report attached for this info. The parameters used here for fin. information is different than the parameters used in the finance reporting format. This leaves the scope for confusion. Hence, requesting you to stick to standard parameters for Fin reporting in all types of reports.
2.3.2	capital investment at individual level	Rs. Lakh	0.32		0.32	
2.3.3	capital investment for common infrastr.	Rs. Lakh	173.95	3.51	177.46	
2.3.4	Capacity building of CRP	Rs. Lakh	3.61	0.59	4.20	
2.3.6	Capacity building of beneficiary/ target women	Rs. Lakh	19.80	32.00	51.80	
2.4	Physical Assets Created (to be defined by PIA as provided in Profile)					
2.4.1	Farmer Producers' company and collective marketing					
2.4.1.1	Mobilization & Formation of Group's Federation as Mahila Kisan Producer Compaines (MKPC)	no.	6	6	6	
2.4.1.2	Awariness generation events for FPC promotion	No. of events	298	69	367	
2.4.1.3	Incorporation of FPC	no.	5	0	5	

2.4.1.4	Total no. of Households in FPC	no.	2687	0	2687	
2.4.1.5	BoD & FPC functionaries training on FPC	no.	72	39	111	
2.4.1.6	Exposure visit of BoD & FPC functionaries	# events	10	2	12	
2.4.1.7	Farmers convention/AGM	# events	10	0	10	
2.4.1.8	All statutory licenses for arribusiness procured	# events	5	1	6	
2.4.1.9	Seed Processing Unit established	no. of FPC	0	0	0	
2.4.1.10	Establishment of Basic Infrastructure for MKPC like seed grading machines , Elcetric Motors / DG	no.	0	0	0	
2.4.1.11	Construction of Godown completed	No.	0	0	0	
2.4.1.12	No. of FPCs taken working capital loan	no.	0	0	0	
2.4.1.13	Amount of working capaital loan	Rs. Lakh	0	0	0	
2.4.1.14	Total business turnover of FPCs	Rs. Lakh	47.77	6.78	55	
2.4.1.15	No. of FPC where Godown is taken on lease (hire)	no.	0	0	0	
2.4.1.16	No. of members benefitted by FPCs services	no.	875	339	1214	
2.4.1.17	Incremental benefit per member through collective marketing	Rs.	3500-4000	3500-4000	3500-4000	Through various activities such as collective marketing of maize and vegetables, inputs supply, etc.

2.4.2	Agriculture & allied Development programme					
2.4.2.1	Front line demonstration in SHG/ABGs	#. Demo.	1869	40	1909	This is a complete package of crop cultivation
2.4.2.2	Demonstration on INM & IPM	#. Demo.	2306	40	2346	These are exclusive INM & IPM in addition to FLDs
2.4.2.3	Demonstration on PVSP	#. Demo.	1977	115	2092	
2.4.2.4	Demonstration on SRI	#. Demo.	12088	1794	13882	
2.4.2.5	Demonstration on SWI	#. Demo.	4826	0	4826	
2.4.2.6	Demonstration of Vegatable Garden	#. Demo.	3730	165	3895	
2.4.2.7	Demonstration of Vermi Compost	#. Demo.	1555	0	1555	
2.4.2.8	No. of Drip irrigation System	no.	99	0	99	Thru convergence
2.4.2.9	Kit distribution for Safe use of Agro chemicals	# farmer	1303	0	1303	
2.4.2.10	Promotion of Bio Gas	# farmer	52	0	52	Thru convergence
2.4.2.11	Pump Sets / Pipes/ Sprinklers	no.	50	5	55	Convergence plus project interventions
2.4.2.12	Promotion of Other demonstrations like ridge & farrow, Home made pesticides etc.	#. Demo.	792	870	1662	
2.4.2.13	No. of farmers completed Soil Testing	no.	35	0	35	
2.4.2.14	Wadi development	Ha. /no. farmers	0	0	0	
2.4.3	Land & Water Resource Development					
2.4.3.1	Soil & Mosture Conservation on private land	Ha	44	0	44	
2.4.3.2	Soil & Mosture Conservation on common land	Ha	0	0	0	
2.4.3.3	Renovation of earthen dam (talav)	no.	4	0	4	
2.4.3.4	New Earthen dam	no.	11	0	11	
2.4.3.5	River bank control for flood protection	no.	0	0	0	
2.4.3.6	New Masonary stop dam	no.	1	0	1	
2.4.3.7	Renovation of masonary stop Dam	no.	0	0	0	
2.4.3.8	New dugwells with recharge system	no.	16	0	16	
2.4.3.9	Renovation of old Dugwell recharge system	no.	2	0	2	
2.4.3.10	Lift irrigation (MCS.Pipes, & Asse.)	no.	21	4	25	
2.4.3.11	Farm Pond	no.	23	0	23	
2.4.3.12	Canal Restoration	Run. meter	0	0	0	
2.4.3.13	Agro forestry Plantation	Ha	0	0	0	
2.4.3.14	Horticulture Plantation	Ha	0	0	0	
2.4.3.15	Recharging of drinking water sources - Handpump	no.	0	0	0	

3. Output							Through PIA's MKSP Interventions								
3.1.1	Total volume of crop output produced	MT	Not calculated												
3.1.2	Gross output of the livelihood interventions in Rs.lakh	Rs.lakh	Not calculated												Increase in gross output is not accurately calculated at this juncture. The benefits are observed in terms of increased area under irrigation and rising crop productivity, reduction in cost of cultivation due to GAP and backward and forward linkages by the FPC and other interventions. Hence, calculation is complex and can be done on yearly basis through proper study. However, average 50-60% increase in productivity is observed with the farmers where intervention is done. reduction in cost of cultivation
3.2.1	Planned increase in productivity per Ha (From -- To)	% age	60-80 % of the present level												It varies from crop to crop. For wheat it is targeted from 25 Qtl/ha. to 40 Qtl/Ha., Paddy from 20 qtl/ha to 60 qtl/ha as above
3.2.2	Benchmark productivity level Per Ha	% age	As mentioned in 3.2.1												
3.2.3	% of families meeting benchmark yield	%	60-70%												
3.3.1	Net incomes to participating families through MKSP interventions	Rs.lakh													see comments 3.1.2
3.3.2	<i>Proportion of Families having Income Range from intervention sunder MKSP</i>														These are outcome level data, can be measured at least after 2 years of interventions. However, indicative assessment is that a family with agriculture intervention with 0.5 acre of land gaining an average additional income of Rs.10000-12000 per cropping season, similarly families who got irrigation benefits with 0.5 acre of land gaining nearly Rs.20,000 or more per cropping season additionally. But the income level is low in case of Jamui which has very poor soil quality due to
3.3.2.1	< Rs.7500	%													NA
3.3.2.2	Rs 7501-10000	%													NA
3.3.2.3	Rs.10001-15000	%													NA
3.3.2.4	more than Rs.15000	%													NA
3.4.1	Average additional foodgrains per family	Kg.													NA
3.4.2	Food Sufficiency														
3.4.2.1	less than 6 months	%													
3.4.2.2	7-9 months	%													
3.4.2.3	9-12 month	%													However, on an average

3.4.2.4	> 12 months	%				families with 0.25-0.50 acre of land under interventions for agriculture are attaining round the year food security. Those with part irrigation of their land are able to generate
3.5	Human Resource Development					
3.5.1	Community Resources Persons / VRP Groomed	no.	62	44	106	
3.5.1.1	Women	no.	21	24	45	
3.5.1.2	Men	no.	41	20	61	
	Community Professionals / Development Assistant Groomed	no.	11	22	33	
	Women	no.	0	3	3	
	Men	no.	11	18	29	
3.5.2	Community Farm Service	no.	687	44	731	
3.5.2.1	Women	no.	687	24	711	
3.5.2.2	Men	no.	0	20	20	
3.5.3	Technicalyl Specialised Trained in NPM/Organic/Evergreen/Sustainable Farming	no.	760	22	782	CRP + DA + Community Farm Service Providers
3.5.3.1	Women	no.	708	3	711	
3.5.3.2	Men	no.	52	18	70	
3.6	Marketing initiatives					
3.6.1	No of crops marketed through collective marketing	no.	2	1	2	Vegetables & Maize
3.6.2	No of women benefitted through collective marketing	no.	788	652	1440	Mainly thru collective marketing of maize and
3.6.3	Total volume of crop market	Qtl	2589 qtl Maize & 1130 qtl of	Not assesed	2589 qtl Maize & 1130 qtl of	
3.6.4	Total value of crops marketed	Rs Lakh	41.35	4.80	46	
3.6.5	Incremental benefit per qtl through matrketing	Rs	1325	1500	2825	Approximate
3.6.6	value addition activities taken up	no.	1	0	1	sorting and grading of vegetables
3.6.7	Net amount of value addition	Rs Lakh	0	0	3 lakh (approx.)	
3.6.8	Woman/man days created through value addition	no.	0	0		Can't be assessed at this juncture
3.7	Fund Handling- Not required If PIA is a community organization			0		
	Payments made through community organizations (programme)	Rs	14.82	4.21	19.03	
	Payments made directly by the PIA (programme)	Rs	111.20	8.94	120.14	