

## Financial Reporting Format for MKSP Projects

<b>Name of PIA</b>	<b>ACTION FOR SOCIAL ADVANCEMENT</b>
<b>Project Title</b>	Title Mahila Kisan Sashaktikaran Pariyojna-M.P. for farmers and improving their strategic role in agriculture productivity and establishing market linkages in District of Madhya Pradesh.
<b>Date of Fund Release</b>	<b>14/03/2012</b>
<b>Project Budget</b>	<b>Rs. 5.33 Crore</b>

### Financial Progress for MKSP project since inception

Up To 31/8/20

#### Format 1.1: Summary Financial Progress

Opening Balance				
MKSP	State	Beneficiaries contribution	PIA	Other
	-	-	-	-
-	-	-	-	-
-	-	-	-	-
Receipts during Reporting Period (Including Interest)				
MKSP	State	Beneficiaries contribution	PIA	Other
1,36,32,907	-	2,23,50,349	1,55,93,729	-
Total Funds Available (Rs)				
MKSP (central Govt)	State	Beneficiaries contribution	PIA	Other
1,36,32,907	-	2,23,50,349	1,55,93,729	-
Total Expenditure (Rs)				
	Exp upto last quarter	Exp during the quarter	Total	% age expd to total available fund
MKSP	-		1,57,17,779	29.29%
Other Sources	-		3,79,44,078	70.71%
<b>Total</b>	-		<b>5,36,61,857</b>	<b>100.00%</b>
Balance Untuiled Funds (Rs)				
MKSP	-	(20,84,872)	(20,84,872)	-
Other Sources	-	0	0	-
<b>Total</b>	-	<b>(20,84,872)</b>	<b>(20,84,872)</b>	-

**- ASA**

**or Enhancing agriculture based livelihood of small women  
culture through building multi level collectives, increasing  
inkages in tribal districts of Chhatarpur & Tikamgarh**

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Total
-
-
-
Total
5,15,76,985
Total
5,15,76,985