

Financial Reporting Format for MKSP Projects

Name of PIA	ACTION FOR SOCIAL ADVANCEMENT
Project Title	Title Mahila Kisan Sashaktikaran Pariyojna-M.P. for farmers and improving their strategic role in agriculture productivity and establishing market linkages in District of Madhya Pradesh.
Date of Fund Release	14/03/2012
Project Budget	Rs. 5.33 Crore

Financial Progress for MKSP project since inception

Up To 31/8/20

Format 1.1: Summary Financial Progress

Opening Balance				
MKSP	State	Beneficiaries contribution	PIA	Other
	-	-	-	-
-	-	-	-	-
-	-	-	-	-
Receipts during Reporting Period (Including Interest)				
MKSP	State	Beneficiaries contribution	PIA	Other
1,36,32,907	-	2,23,50,349	1,55,93,729	-
Total Funds Available (Rs)				
MKSP (central Govt)	State	Beneficiaries contribution	PIA	Other
1,36,32,907	-	2,23,50,349	1,55,93,729	-
Total Expenditure (Rs)				
	Exp upto last quarter	Exp during the quarter	Total	% age expd to total available fund
MKSP	-		1,57,17,779	29.29%
Other Sources	-		3,79,44,078	70.71%
Total	-		5,36,61,857	100.00%
Balance Untuiled Funds (Rs)				
MKSP	-	(20,84,872)	(20,84,872)	-
Other Sources	-	0	0	-
Total	-	(20,84,872)	(20,84,872)	-

- ASA

**or Enhancing agriculture based livelihood of small women
culture through building multi level collectives, increasing
inkages in tribal districts of Chhatarpur & Tikamgarh**

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Total
-
-
-
Total
5,15,76,985
Total
5,15,76,985