

Name of PIA-	Action for Social Advancement (ASA), Bhopal					
Project Title	Enhancing agriculture based livelihood of small women farmers and improving their strategic role in agriculture through building multi level collectives, increasing agriculture productivity and establishing market linkages in the districts of Chhatarpur & Tikamgarh (M.P.)					
Districts	Chhatarpur & Tikamgarh, M.P					
Reporting Duration	July,2013 - September,2013					
Sr. No.	Parameters	Unit of measurement	Cumulative Achievements before start of current reporting period.	Achievements during current reporting period	Cumulative achievement upto end of current reporting	Remarks
1.Outreach						
1.1	No. of women farmers trained- caste wise:	No.	8574	4415	8574	Farmers with repeated training
1.1.1	<i>ST</i>	No.	1371	618	1371	
1.1.2	<i>SC</i>	No.	1725	795	1725	
1.1.3	<i>OBCs</i>	No.	2238	1148	2238	
1.1.4	<i>others</i>	No.	3239	1854	3239	
1.2	No. of women farmers trained	No.	8574	4415	8574	
1.2.1	<i>landless</i>	No.	257	88	257	
1.2.2	<i>Marginal Farmers</i>	No.	2743	1369	2743	
1.2.3	<i>Small Farmers</i>	No.	5317	2781	5317	
1.2.4	<i>Others</i>	No.	257	177	257	
1.3	No. of women farmers trained- SHG membership:	No.	8574	4415	8574	
1.3.1	<i>Existing member of SHG</i>	No.	5917	0	5917	
1.3.2	<i>New member brought under SHG fold</i>	No.	2657	0	2657	
1.3.3	<i>Not a member of SHG</i>	No.	0	0	0	
1.3.1	Community Institutions		0	0	0	
1.3.1.1	SHG Programme:		0	0	0	
1.3.1.1.1	Number of SHGs intervened	No.	938	938	938	SHGs repeated for intervention is also counted
1.3.1.1.2	Number of Clusters of SHGs intervened	No.	4	4	4	
1.3.1.1.3	Number of Federations of SHGs intervened	No.	0	0	0	ASA promotes Farmer Producer Company,see 1.3.2.3 for info.

1.3.1.2	Livelihood groups:		0		0	
1.3.2.1.1	Number of Informal User Groups formed	No.	291	291	291	These are known as Activity based groups / Livelihoods groups
1.3.2.1.2	Number of User Groups federated	No.	0	0	0	ASA promotes Farmer Producer Company,see 1.3.2.3 for info.
1.3.2.1.3	Number of Formally registered Producer Organisations formed	No.	3	3	3	
1.3.2.1.4	Number of Informal User Group who are SHG members	No.	291	291	291	
1.3.2.1.5	Number of Informal User Group not in SHGs	No.	0	0	0	
1.4	Geographical coverage					
1.4.1	Hamlets/ Habitations	No.	79	79	79	
1.4.2	Revenue Villages	No.	67	67	67	
1.4.3	Number of C.D. Blocks	No.	3	3	3	
1.4.4	Number of Districts	No.	3	3	3	
1.5	Farm land covered	Ha				
1.5.1	Own land	Ha	9987	9987	9987	
1.5.2	Share cropping / lease land	Ha	647	647	647	
1.5.3	% Irrigated out of total intervention area	%	22	22	22	Approximate
2. Input:						
2.1	Capacity building (Trainee Days)					
2.1.1	Capacity building of women participants	days	51994	16900	68894	No. participants trained X no. days training received
2.1.2	Capacity building of Community Professionals / Development Assistant	days	837	0	837	-do-
2.1.3	Capacity Building of Community Resource persons / VRP	days	4947	175	4947	-do-
2.2	Finances invested/leveraged - breakup source wise (Rs. Lakh)					
2.2.1	Community's Own Resources	Rs. Lakh	223.50	37.04	260.54	Community contribution
2.2.2	Grants from MKSP	Rs. Lakh	133.00	3.33	136.33	Interest earned during previous quarters, reported now.
2.2.3	Government Grants/Subsidies(other than MKSP)-PI specify	Rs. Lakh	0.00	0.00	0.00	ASA is co-financing the project. State Govt. share is Nil
2.2.4	PIA own fund	Rs. Lakh	148.54	7.40	155.94	Other Projects
2.2.5	Grants from Donors	Rs. Lakh	0.00	0.00	0.00	Included in 2.2.4
2.2.6	Credit from SHGs	Rs. Lakh	4.68	0.54	5.22	Internal loan of SHGs. This is other than the SHGs formed and nurtured by the BRLP in Purnea and Khagaria where MKSP
2.2.7	Credit from Banks	Rs. Lakh	0.00	0.00	0.00	
2.2.8	Credit from any other source	Rs. Lakh	25.00	0.00	0.00	
2.2.9	Funds leveraged from other govt. programs MNREGA, Agrideptt.	Rs. Lakh	391.13	14.40	405.53	
2.3	Finance used as: (Rs. Lakh)					
2.3.1	working capital,	Rs. Lakh	54.06	0.00	54.06	Please refer the Financial report attached for this info. The parameters used here for fin. information is different than the parameters used in the finance reporting format. This leaves the scope for confusion. Hence, requesting you to stick to standard parameters for Fin reporting in all types of reports.
2.3.2	capital investment at individual level	Rs. Lakh	0.00	0.00	0	
2.3.3	capital investment for common infrastr.	Rs. Lakh	176.76	16.71	193.47	
2.3.4	Capacity building of CRP	Rs. Lakh	1.10	0.00	1.1	
2.3.6	Capacity building of beneficiary/ target women	Rs. Lakh	5.73	1.00	6.73	
2.4.1	Farmer Producers' company and collective marketing					
2.4.1.1	Mobilization & Formation of Group's Federation as Mahila Kisan Producer Compaines	no.	3	3	3	
2.4.1.2	Awarans generation events for FPC promotion	No. of events	187	168	355	
2.4.1.3	Incoroporation of FPC	no.	3	3	3	
2.4.1.4	Total no. of Households in FPC	no.	3948	3948	3948	
2.4.1.5	BoD & FPC functionaries training on FPC management	no.	48	21	69	
2.4.1.6	Exposure visit of BoD & FPC functionaries	No of events	8	4	8	
2.4.1.7	Farmers convention/AGM	No of events	7	2	7	
2.4.1.8	All statutory licenses for arribusiness procured	No of FPCs	3	3	3	
2.4.1.9	Seed Processing Unit established	no.	0	0	0	
2.4.1.10	Establishment of Basic Infrastructure for MKPC like seed grading machines , Elcetric Motors / DG Sets, Gravity Seperator, etc.	no.	0	0	0	
2.4.1.11	Construction of Godown completed	no.	0	0	0	
2.4.1.12	No. of FPCs taken working capital loan	no.	2	2	2	
2.4.1.13	Amount of working capaital loan	Rs. Lakh	25	25	25	
2.4.1.14	Total business turnover of FPCs	Rs. Lakh	127.77	188.15	315.92	
2.4.1.15	No. of FPC where Godown is taken on lease (hire)	no.	2		2	
2.4.1.16	No. of members benefitted by FPCs	no.	3847	3847	3847	
2.4.1.17	Incremental benefit per member through collective marketing	Rs.	8000.00	8000.00	8000.00	Thru. Collective sale of Soyabean, gram, seed production of soybean and wheat, input supplies to members, etc.
2.4.1.18	Total business turnover of FPCs	Rs. Lakh	127.77	188.15	315.92	
2.4.1.19	No. of members benefitted by FPCs services	no.	3847	3847	3847	Through Crop aggregation, agri-input purchase and seed production
2.4.2	Agriculture & allied Development programme					
2.4.2.1	Front line demonstration in SHG/ABGs	#. Demo.	1869	0	1869	This is a complete package of crop cultivation
2.4.2.2	Demonstration on INM & IPM	#. Demo.	2306	336	2642	These are exclusive INM & IPM in addition to FLDs
2.4.2.3	Demonstration on PVSP	#. Demo.	1977	0	1977	
2.4.2.4	Demonstration on SRI	#. Demo.	12088	0	12088	
2.4.2.5	Demonstration on SWI	#. Demo.	4826	0	4826	
2.4.2.6	Demonstration of Vegatable Garden	#. Demo.	3730	56	3786	
2.4.2.7	Demonstration of Vermi Compost	#. Demo.	1555	0	1555	
2.4.2.8	No. of Drip irrigation System	no.	99	0	99	Thru convergence
2.4.2.9	Kit distribution for Safe use of Agro chemicals	# farmer	1303	300	1603	
2.4.2.10	Promotion of Bio Gas	# farmer	52	0	52	Thru convergence
2.4.2.11	Pump Sets / Pipes/ Sprinklers	no.	50	0	50	Convergence plus project interventions
2.4.2.12	Promotion of Other demonstrations like ridge & farrow, Home made pesticides etc.	#. Demo.	792	0	792	

2.4.2.13	No. of farmers completed Soil Testing	no.	35	0	35	
2.4.2.14	Wadi development	Ha./no. farmers	0	0	0	
2.4.3	Land & Water Resource Development					
2.4.3.1	Soil & Moisture Conservation on private land	Ha	44	0	44	
2.4.3.2	Soil & Moisture Conservation on common land	Ha	0	0	0	
2.4.3.3	Renovation of earthen dam (talav)	no.	4	0	4	
2.4.3.4	New Earthen dam	no.	11	0	11	
2.4.3.5	River bank control for flood protection	no.	0	0	0	
2.4.3.6	New Masonary stop dam	no.	1	0	1	
2.4.3.7	Renovation of masonary stop Dam	no.	0	0	0	
2.4.3.8	New dugwells with recharge system	no.	16	0	16	
2.4.3.9	Renovation of old Dugwell recharge system	no.	2	0	2	
2.4.3.10	Lift irrigation (MCS.Pipes, & Asse.)	no.	21	1	22	
2.4.3.11	Farm Pond	no.	23	3	26	
2.4.3.12	Canal Restoration	Run. meter	0	0	0	
2.4.3.13	Agro forestry Plantation	Ha	0	0	0	
2.4.3.14	Horticulture Plantation	Ha	0	3	3	
2.4.3.15	Recharging of drinking water sources -Handpump	no.	0	0	0	
3. Output	Through PIA's MKSP Interventions					
3.1.1	Total volume of crop output	MT	Not calculated			
3.1.2	Gross output of the livelihood interventions in Rs.lakh	Rs.lakh	Not calculated			As per plan with SRLM MP, there would be a mi-term and end-term third party review covering all qualitative and quantitative deliverables of the PIA, which would clearly indicate the outputs of the livelihood interventions. However, average 50-60% increase in productivity is
3.2.1	Planned increase in productivity per Ha (From -- To)	% age	60-80 % of the present level			It varies from crop to crop. For wheat it is targeted from 25 Qtl/ha. to 40 Qtl/ha., Paddy from 20 qtl/ha. to 60 qtl/ha. Green Gram 8 qtl/ha. to 10 qtl/ha., Maize - from 20 qtl / ha. to 35 qtl / ha. vegetables - from 8-10 qtl / ha. to 40-50 qtl / ha.
3.2.2	Benchmark productivity level Per Ha	% age	As mentioned in 3.2.1			as above
3.2.3	% of families meeting benchmark yield	%	60-70%			
3.3.1	Net incomes to participating families through MKSP interventions	Rs.lakh				see comments 3.1.2
3.3.2	Proportion of Families having Income Range from intervention sunder MKSP		NA			These are outcome level data, can be measured at least after 2 years of interventions. However, indicative assessment is that a family with agriculture intervention with 0.5 acre of land gaining an average additional income of Rs.10000-12000 per cropping season, similarly families who got irrigation benefits with 0.5 acre of land gaining nearly Rs.20,000 or more per cropping season additionally. But the income level is low in case of Jamui which has very poor soil quality due to undulating topography and lack of irrigation.
3.3.2.1	< Rs.7500	%	NA			
3.3.2.2	Rs 7501-10000	%	NA			
3.3.2.3	Rs.10001-15000	%	NA			
3.3.2.4	more than Rs.15000	%	NA			
3.4.1	Average additional foodgrains per family	Kg.	NA			
3.4.2	Food Sufficiency					These are outcome level data, can be measured at least after 2 years of interventions. However, on an average families with 0.25-0.50 acre of land under interventions for agriculture are attaining round the year food security. Those with part irrigation of their land are able to generate marketable surplus.
3.4.2.1	less than 6 months	%				
3.4.2.2	7-9 months	%				
3.4.2.3	9-12 month	%				
3.4.2.4	> 12 months	%				
3.5	Human Resource Development					
3.5.1	Community Resources Persons / VRP Groomed	no.	62	44	106	
3.5.1.1	Women	no.	21	24	45	
3.5.1.2	Men	no.	41	20	61	
	Community Professionals / Development Assistant Groomed	no.	11	22	33	
	Women	no.	0	3	3	
	Men	no.	11	18	29	
3.5.2	CommunityFarm Service Providers/Entrepreneurs Groomed	no.	687	44	731	
3.5.2.1	Women	no.	687	24	711	
3.5.2.2	Men	no.	0	20	20	
3.5.3	Technicalyl Specialised Trained in NPM/Organic/Evergreen/Sustainable Farming	no.	760	22	782	CRP + DA + Community Farm Service Providers
3.5.3.1	Women	no.	708	3	711	
3.5.3.2	Men	no.	52	18	70	
3.6	Marketing initiatives					
3.6.1	No of crops marketed through collective marketing	no.	2	1	2	Vegetables & Maize
3.6.2	No of women benefitted through collective marketing	no.	788	652	1440	Mainly thru collective marketing of maize and vegetables
3.6.3	Total volume of crop market	Qtl	2589 qtl Maize & 1130 qtl of Vegetables	Not assesed	2589 qtl Maize & 1130 qtl of Vegetables	
3.6.4	Total value of crops marketed	Rs Lakh	41.35	4.80	46	
3.6.5	Incremental benefit per qtl through marketing	Rs	1325	1500	1500	Approximate
3.6.6	value addition activities taken up	no.	1	0	1	sorting and grading of vegetables
3.6.7	Net amount of value addition	Rs Lakh	0	0	0	3 lakh (approx.)
3.6.8	Woman/man days created through value addition	no.	0	0	0	Can't be assessed at this juncture
3.7	Fund Handling- Not required If PIA is a community organization					
	Payments made through community organizations (programme)	Rs	23.28	3.17	26.45	
	Payments made directly by the PIA (programme)	Rs	93.31	20.20	113.51	