

Financial Reporting Format for MKSP Projects

Name of PIA ACTION FOR SOCIAL ADVANCEMENT - ASA
Date of Fund Release 14/03/2012
Project Budget Rs. 7.76 Crore

Financial Progress for MKSP project since inception

Upto 31/8/2013

Format 1.1: Summary Financial Progress

Opening Balance					
MKSP	State	Beneficiaries contribution	PIA	Other	Total
	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
Receipts during Reporting Period (Including Interest)					
MKSP	State	Beneficiaries contribution	PIA	Other	Total
1,99,12,038	-	2,03,15,417	1,98,70,515	-	6,00,97,970
Total Funds Available (Rs)					
MKSP (central Govt)	State	Beneficiaries contribution	PIA	Other	Total
1,99,12,038	-	2,03,15,417	1,98,70,515	-	6,00,97,970

Total Expenditure (Rs)				
	Exp upto last quarter	Exp during the quarter	Total	% age expd to total available fund
MKSP	-		2,09,41,786	34.26%

Other Sources	-		4,01,85,932	65.74%
Total	-		6,11,27,718	100.00%

Balance Untuiled Funds (Rs)				
MKSP	-	(10,29,748)	(10,29,748)	-
Other Sources	-	-	-	-
Total	-	(10,29,748)	(10,29,748)	-

