

Name of PIA-	Action for Social Advancement(ASA),Bhopal					
Project Title	Enhancing agriculture based livelihood of small women farmers and improving their strategic role in agriculture through building multi level collectives, increasing agriculture productivity and establishing market linkages in the districts of Jhabua, Badwani & Mandla M.P					
Districts-	Jhabua, Badwani & Mandala					
Reporting Du	July,2013 - September,2013					
Sr. No.	Parameters	Unit of measurement	Cumulative Achievements before start of current reporting period.	Achievements during current reporting period	Cumulative achievement upto end of current reporting period	Remarks
1. Outreach						
1.1	No. of women farmers trained- caste wise:	No.	10281	3393	10281	Farmers with repeated training
1.1.1	<i>ST</i>	No.	9150	3020	9150	
1.1.2	<i>SC</i>	No.	719	237	719	
1.1.3	<i>OBCs</i>	No.	309	102	309	
1.1.4	<i>others</i>	No.	103	34	103	
1.2	No. of women farmers trained landholding wise:	No.	10281	3393	10281	
1.2.1	<i>landless</i>	No.	206	68	206	
1.2.2	<i>Marginal Farmers</i>	No.	3290	1086	3290	
1.2.3	<i>Small Farmers</i>	No.	6374	2103	6374	
1.2.4	<i>Others</i>	No.	411	136	411	
1.3	No. of women farmers trained- SHG membership:	No.	10281	3393	10281	
1.3.1	<i>Existing member of SHG</i>	No.	6785	2239	6785	
1.3.2	<i>New member brought under SHG fold</i>	No.	3496	1154	3496	
1.3.3	<i>Not a member of SHG</i>	No.	0	0	0	
1.3.1	<i>Community Institutions</i>					
1.3.1.1	SHG Programme:					
1.3.1.1.1	Number of SHGs intervened	No.	765	765	765	SHGs repeated for intervention is
1.3.1.1.2	Number of Clusters of SHGs intervened	No.	13	13	13	
1.3.1.1.3	Number of Federations of SHGs intervened	No.	0	0	0	ASA promotes Farmer Producer Company,see 1.3.2.3 for info.
1.3.1.2	Livelihood groups:					
1.3.2.1.1	Number of Informal User Groups formed	No.	599	599	599	These are known as Activity based groups / Livelihoods groups
1.3.2.1.2	Number of User Groups federated		0	0	0	ASA promotes Farmer Producer Company,see 1.3.2.3 for info.
1.3.2.1.3	Number of Formally registered Producer Organisations formed	No.	6	6	6	
1.3.2.1.4	Number of Informal User Group who are SHG members	No.	599	599	599	
1.3.2.1.5	Number of Informal User Group not in SHGs	No.	0	0	0	

1.4	Geographical coverage					
1.4.1	Hamlets/ Habitations	No.	333	333	333	
1.4.2	Revenue Villages	No.	129	129	129	
1.4.3	Number of C.D. Blocks	No.	7	7	7	
1.4.4	Number of Districts	No.	4	4	4	
1.5	Farm land covered	Ha	43613	43613	43613	
1.5.1	Own land	Ha	43613	43613	43613	
1.5.2	Share cropping / lease land	Ha	3163	3163	3163	
1.5.3	% Irrigated out of total intervention area	%	Approx. 15-20%	Approx. 15-20%	Approx. 15-20%	
2. Input:						
2.1	Capacity building (Trainee Days)	days	94738	7052	101790	No. participants trained X no. days training received
2.1.1	Capacity building of women participants	days	89272	6629	89272	-do-
2.1.2	Capacity building of Community Professionals / Development Assistant	days	3242	281	3242	Same as above. They are known as Development Assistant in ASA
2.1.3	Capacity Building of Community Resource persons/VRP	days	2224	140	2224	No. participants trained X no. days training received
2.2	Finances invested/leveraged - breakup source wise (Rs. Lakh)					
2.2.1	Community's Own Resources	Rs. Lakh	203.15	0	203.15	Community contribution
2.2.2	Grants from MKSP	Rs. Lakh	194	5.12	199.12	Rs. 0.19 lac is for the current quarter, balance of Rs. 4.93 lacs is for the previous quarters.
2.2.3	Government Grants/Subsidies(other than MKSP) - pls specify	Rs. Lakh	NA			ASA is co-financing the project. State Govt. share is Nil
2.2.4	PIA own fund	Rs. Lakh	189.14	9.57	198.71	From other projects
2.2.5	Grants from Donors	Rs. Lakh	0		0	Included in 2.2.4
2.2.6	Credit from SHGs	Rs. Lakh	19.79	9.50	29.29	internal loan of SHGs
2.2.7	Credit from Banks	Rs. Lakh			0	
2.2.8	Credit from any other source	Rs. Lakh	8.30		8.3	Funds leveraged by SHGs from NRLM/ SRLM
2.2.9	Funds leveraged from other govt. programs (MGNREGA/RKVY etc)	Rs. Lakh	254.88	2.5	257.38	
2.3	Finance used as: (Rs. Lakh):					
2.3.1	working capital,	Rs. Lakh	20.95	0.00	20.95	Please refer the Financial report attached for this info. The
2.3.2	capital investment at individual level	Rs. Lakh	3.25	0.00	3.25	parameters used here for fin.
2.3.3	capital investment for common infrastr.	Rs. Lakh	205.00	5.14	210.14	information is different than the
2.3.4	Capacity building of CRP	Rs. Lakh	1.70	0.10	1.8	parameters used in the finance
2.3.6	Capacity building of beneficiary/ target women	Rs. Lakh	7.31	1.30	8.61	reporting format. This leaves the
2.4.1	Farmer Producers' company and collective marketing					
2.4.1.1	Mobilization & Formation of Group's Federation as Mahila Kisan Producer Compaines (MKPC)	no.	6	6	6	
2.4.1.2	Awareness generation events for FPC promotion	# events	270	292	270	
2.4.1.3	Incorporation of FPC	no.	6	6	6	
2.4.1.4	Total no. of Households in FPC	no.	5208	5208	5208	
2.4.1.5	BoD & FPC functionaries training on FPC management	no.	33	12	45	
2.4.1.6	Exposure visit of BoD & FPC functionaries	# events	22	4	26	
2.4.1.7	Farmers convention/AGM	# events	9	0	9	
2.4.1.8	All statutory licenses for agribusiness procured	# events	6	6	6	
2.4.1.9	Seed Processing Unit established	no. of FPC	0	0	0	
2.4.1.10	Establishment of Basic Infrastructure for MKPC like seed grading machines , Elcetric Motors /	no.	0	0	0	
2.4.1.11	Construction of Godown completed	No.	0	0	0	
2.4.1.12	No. of FPCs taken working capital loan	no.	4	0	4	
2.4.1.13	Amount of working capital loan	Rs. Lakh	11.25	0	11.25	
2.4.1.14	Total business turnover of FPCs	Rs. Lakh	373.46	18.74	392.2	
2.4.1.15	No. of FPC where Godown is taken on lease (hire)	no.	2	0	2	

2.4.1.16	No. of members benefitted by FPCs services	no.	4062	1831	5208	
2.4.1.17	Incremental benefit per member through collective marketing	Rs.	12000	12000	12000	Collective marketing of cotton and Chilli, agri inputs supply, seed
2.4.1.18	Total business turnover of FPCs	Rs. Lakh	373.46	18.74	392.2	
2.4.1.19	No. of members benefitted by FPCs services	no.	7452	1831	7452	
2.4.2	Agriculture & allied Development programme					
2.4.2.1	Front line demonstration in SHG/ABGs	#. Demo.	882	0	882	This is a complete package of crop cultivation
2.4.2.2	Demonstration on INM & IPM	#. Demo.	1468	210	1678	These are exclusive INM & IPM in addition to FLDs
2.4.2.3	Demonstration on PVSP	#. Demo.	614	0	614	
2.4.2.4	Demonstration on SRI	#. Demo.	844	0	844	
2.4.2.5	Demonstration on SWI	#. Demo.	150	0	150	
2.4.2.6	Demonstration of Vegatable Garden	#. Demo.	555	280	835	
2.4.2.7	Demonstration of Vermi Compost	#. Demo.	269	20	289	
2.4.2.8	No. of Drip/sprinkler irrigation System & other agricultural equipments	no.	258	0	258	
2.4.2.9	Kit distribution for Safe use of Agro chemicals	# farmer	1515	492	2007	
2.4.2.10	Promotion of Bio Gas	# farmer	13	0	13	
2.4.2.11	Pump Sets / Pipes/ Sprinklers	no.	137	0	137	
2.4.2.12	Promotion of Other demonstrations like ridge & furrow, Home made pesticides etc.	#. Demo.	636	0	636	
2.4.2.13	No. of farmers completed Soil Testing	no.	735	0	735	
2.4.3	Land & Water Resource Development					
2.4.3.1	Soil & Mosture Conservation on private land	Ha	825	16	841	
2.4.3.2	Soil & Mosture Conservation on common land	Ha	51	3.5	55	
2.4.3.3	Renovation of earthen dam (talav)	no.	1	0	1	
2.4.3.4	New Earthen dam	no.	19	0	19	
2.4.3.5	River bank control for flood protection	no.	0	0	0	
2.4.3.6	New Masonary stop dam	no.	12	0	12	
2.4.3.7	Renovation of masonary stop Dam	no.	0	0	0	
2.4.3.8	New dugwells with recharge system	no.	173	0	173	
2.4.3.9	Renovation of old Dugwell recharge system	no.	80	0	80	
2.4.3.10	Lift irrigation (MCS.Pipes, & Asse.)	no.	25	0	25	
2.4.3.11	Farm Pond	no.	4	0	4	
2.4.3.12	Canal Restoration	Run. meter	0	0	0	
2.4.3.13	Agro forestry Plantation	Ha	69	5.5	75	
2.4.3.14	Horticulture Plantation	Ha	71	0	71	
2.4.3.15	Recharging of drinking water sources - Handpump	no.	5	0	5	
2.4.3.16	Wadi development as NABARD model	No. Wadi	217	46	263	Thru convergence with NABARD Wadi project. Each Wadi is of 1 Ha. given to one tribal family
3. Output	Through PIA's MKSP Interventions					
3.1.1	Total volume of crop output produced				Not calculated	
3.1.2	Gross output of the livelihood interventions in	rs.lakh			Not calculated	Increase in gross output is not
3.2.1	Planned increase in productivity per Ha (Fromto..... Qtl/Ha)	%age			0	It varies from crop to crop. For wheat it is targeted from 20 Qtl/ha. to 30 Qtl/Ha., Soy bean - from 10 qtl/ha. to 15 qtl/ha. Gram -
3.2.2	Benchmark productivity level Per Ha	%age			as mentioned 3.2.	As above
3.2.3	% of families meeting benchmark yield	%			70-80% (approx.)	as observed. To be verified thru study
3.3.1	Net incomes to participating families through MKSP interventions	Rs.lakh			0	see comments of 3.3.2
3.3.2	<i>Proportion of Families having Income Range from intervention under MKSP</i>					
3.3.2.1	< Rs.7500	%			NA	These are outcome level data, can
3.3.2.2	Rs 7501-10000	%			NA	be measured at least after 2 years
3.3.2.3	Rs.10001-15000	%			NA	of interventions. However,

3.3.2.4	more than Rs.15000	%				NA	indicative assessment is that a family with agriculture These are outcome level data, can be measured at least after 2 years of interventions. However, on an average families with 1-1.5 acre of land under interventions for
3.4.1	Average additional foodgrains per family	Kg.				NA	
3.4.2	Food Sufficiency						
3.4.2.1	less than 6 months	%				NA	
3.4.2.2	7-9 months	%				NA	
3.4.2.3	9-12 month	%				NA	
3.4.2.4	> 12 months	%				NA	
3.5	Human Resource Development			0		0	
3.5.1	Community Resources Persons / VRP Groomed	no.	83	76		83	
3.5.1.1	<i>Women</i>	no.	22	15		22	
3.5.1.2	<i>Men</i>	no.	61	61		61	
	Community Professionals / Development Assist	no.	22	32		32	
	<i>Women</i>	no.	1	4		4	
	<i>Men</i>	no.	21	28		28	

3.5.2	Community Farm Service Providers/Entrepreneurs Groomed	no.	845	459	845	
3.5.2.1	Women	no.	676	367	676	Farmers who are trained for providing training to the other farmers. They are called Lead Farmers
3.5.2.2	Men	no.	169	92	169	
3.5.3	Technically Specialised Trained in NPM/Organic/Evergreen/Sustainable Farming	no.	950	57	960	CRP + DA + Community Farm Service Providers
3.5.3.1	Women	no.	699	11	702	
3.5.3.2	Men	no.	251	46	258	
3.6	Marketing initiatives					
3.6.1	No of crops marketed through collective marketing	no.	4	4	4	Cotton, Chilli, Paddy, Vegetables
3.6.2	No of women benefitted through collective marketing	no.	8768	1647	8768	
3.6.3	Total volume of crop market	Qtl	30000	0	30000	
3.6.4	Total value of crops marketed	Rs. Lakh	483.75	0	483.75	
3.6.5	Incremental benefit per qtl through marketing	Rs	2500	0	2500	
3.6.6	value addition activities taken up	no.	1	0	1	Vegetable seed production
3.6.7	Net amount of value addition	Rs	NA	0	NA	Not assessed
3.6.8	Woman/man days created through value addition	no.	0	0	0	Can't be assessed at this juncture
3.7	Fund Handling- Not required If PIA is a community organization			0		
	Payments made through community organizations (programme)	Rs	35.19	5.62	40.81	
	Payments made directly by the PIA (programme)	Rs	136.01	5.31	141.32	